

GWAMNATIN JIHAR
ADAMAWA



**HUKUMAR TSARE-TSARE NA JIHAR ADAMAWA
ADRESHI JIHAR ADAMAWA, NIJERIYA**

*E-mail: adspecyola@gmail.com
www.adspec.ad.gov.ng*

Amincewa da Kasafin Kudin 2020-2022

Kasafin kudin sake haihuwa



WELCOME

TO

YOLA



MAI GIRMA GWAMNAN JIHAR ADAMAWA
RT. HON. AHMADU UMARU FINTIRI

GWAMNANIN
ADAMAWA



MENE NE KUNDIN KASAFIN KUDI?

Kasafin kudi kamar shiri ne; yana nuna abin da Gwamnati ke tsammani azaman kudade (wanda aka fi sani da kudade) da kuma abin da Gwamnati ke shirin kashe ku?in, wanda ake kira kashewa.

Kasafin Kudi wata takarda ce wacce kuma take da cikakkun bayanai game da yadda Gwamnati ke shirin kashe kudinku. Wannan kudin na iya zama kason ku ne na dukiya Najeriya wanda Gwamnati ta tara a madadin ku; mis kudaden shiga, ko gudummawar ku, wadanda kuke biya a matsayin haraji ga Gwamnati.

Kasafin kudin ya kuma kunshi wasu bayanai; misali, zai nuna ko Gwamnati tayi niyyar adanawa ko karban bashi a cikin shekarar da aka kayyade. Kananan Hukumomi, Gwamnatin Jiha da Gwamnatin Tarayya duk suna da Kasafin Kudi. Ana kiran daftarin kasafin kudi Dokar kasaftawa.

Ropriaddamarwa ita ce ikon doka da aka ba Gwamnati don kashe ku?in ku a madadinku. Ana aiwatar da wannan ne daga isan majalisu - Majalisar Nationalasa ko Majalisar Jiha.

Lokacin da kuka zabi kowa a zabe, kawai kuna baiwa mutumin ikon doka ne don amincewa da kashe kudi a madadinka.



MENENE KUNDIN KASAFIN KUDI NA 'YAN KASA?

Kasafin Kudin Jama'a shine mafi sauki, mara amfani da tsari na Kasafin Kudin Gwamnati wanda aka tsara musamman don gabatar da muhimman bayanai wadanda jama'a zasu fahimta. Kasafin Kudi na yancasa na iya bambanta a hankali, abubuwan da ke ciki, da kuma tsayi kuma za a gabatar da su ta hanyoyi da dama, tun daga dan karamin bayani zuwa rahoto mai cikakken bayani. Hakanan yakamata jama'a su sami damar yiwa Kasafin Kudi na Jama'a, gami da buga shi akan layi akan shafin yanar gizon hukuma.

JIHAR ADAMAWA

KASAFIN KUDIN FARKARWA 2020

₦ 76.4bn

Kudin Kudi
(Capital Expenditure)

INA KUDIN ZAI JE?

(WHERE WILL THE MONEY GO?)

₦ 63.7bn

Maimaita kashewa
(Recurrent Expenditure)



55%

Babban birni
Kashe kudi
wannan shine adadin
wancan za'a yi amfani
dashi akan aikin kamar
ginin makarantu, Ginin
Asibiti na Hanyoyi da
sauransu motoci

45%

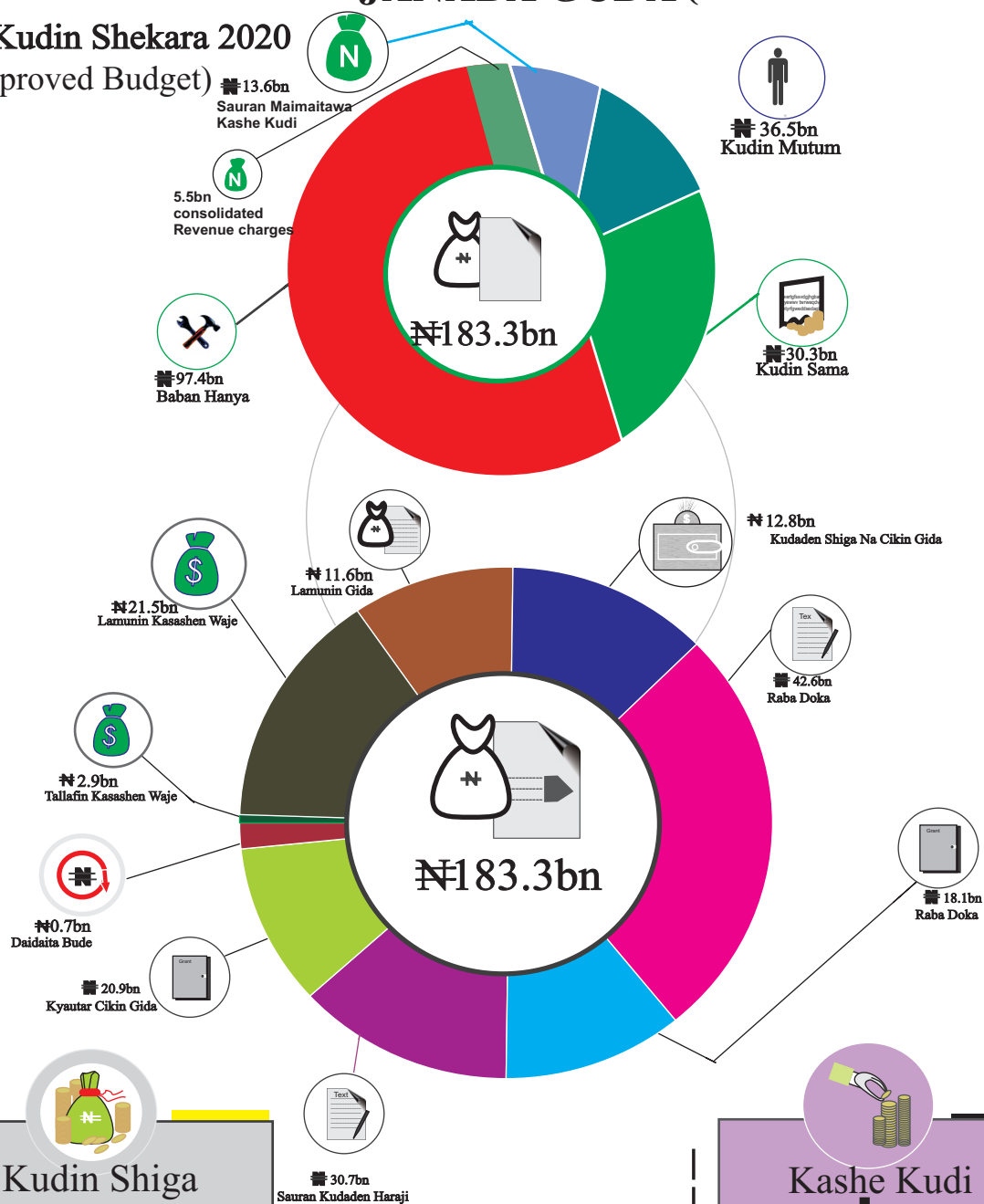
Maimaitawa
Kashe Kudi
kudaden biyan albashi da
lura da mai'aikatu: wannan
ya hada da biyan albashi,
bukatun ofisoshi dana biyan
sakayayyun kudaden shiga.

JIHAR ADAMAWA

KASAFIN KUDIN FARKARWA 2020

JANABA GUDA (General Framework)

Kasafin Kudin Shekara 2020
(2020 Approved Budget)



Kudin Shiga
shine adadin
Kudi da Gwamnati
yayi imani zai yi a
lokacin shekara. wannan
shine
kudi kawai tattare a kan
a madadin mutane jiha.

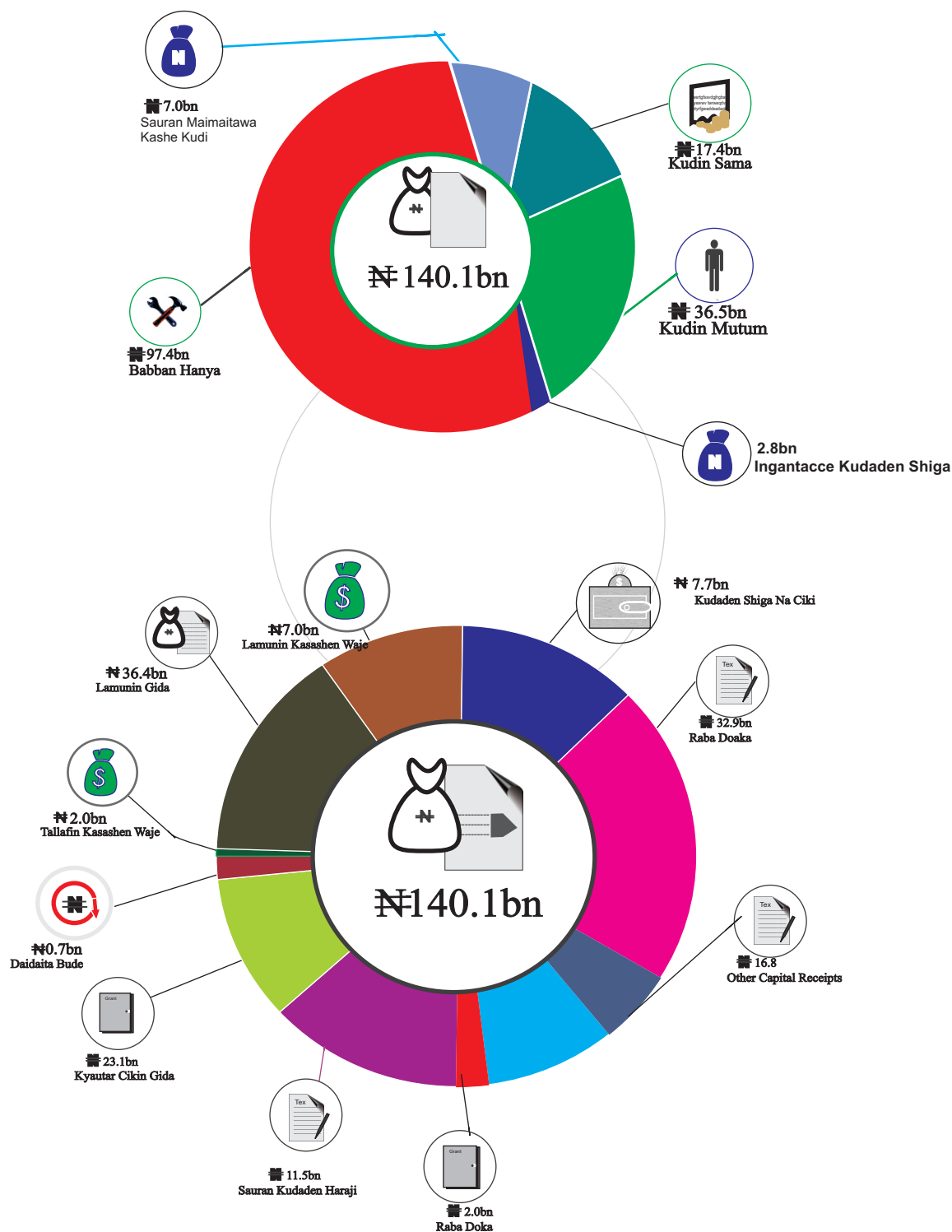
Kashe Kudi
Kashe kudi shine yadda
Gwamnati na shirin
kashe kudin da ya shiga.
wannan kudin
akan kashe a madadinka.

JIHAR ADAMAWA

KASAFIN KUDIN FARKARWA 2020

2020 Akincewa Da Kasafin Kudi
(2020 Approved Revise Budget)

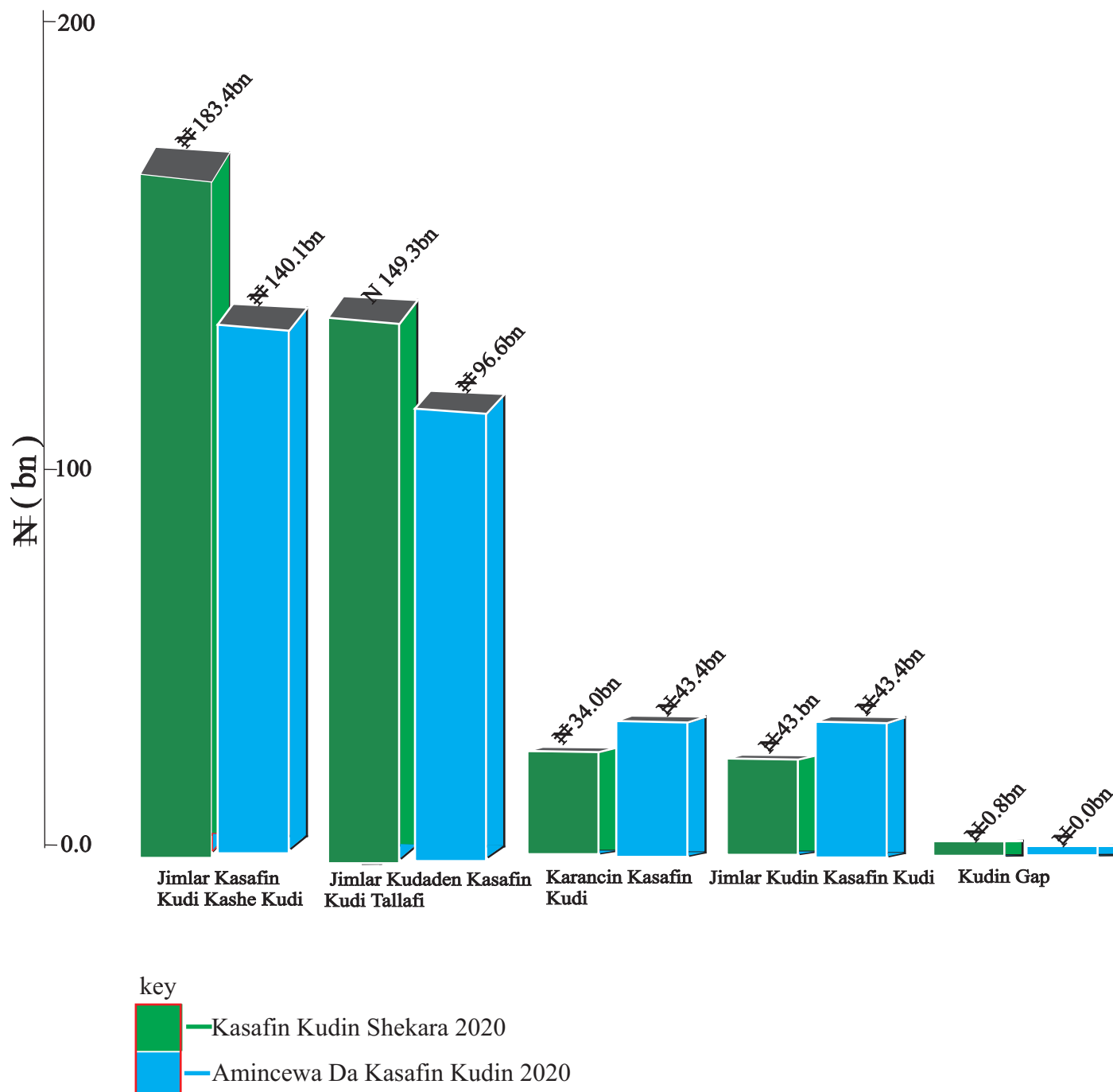
Janar Tsarin Ci Gada
(General Framework Continued)



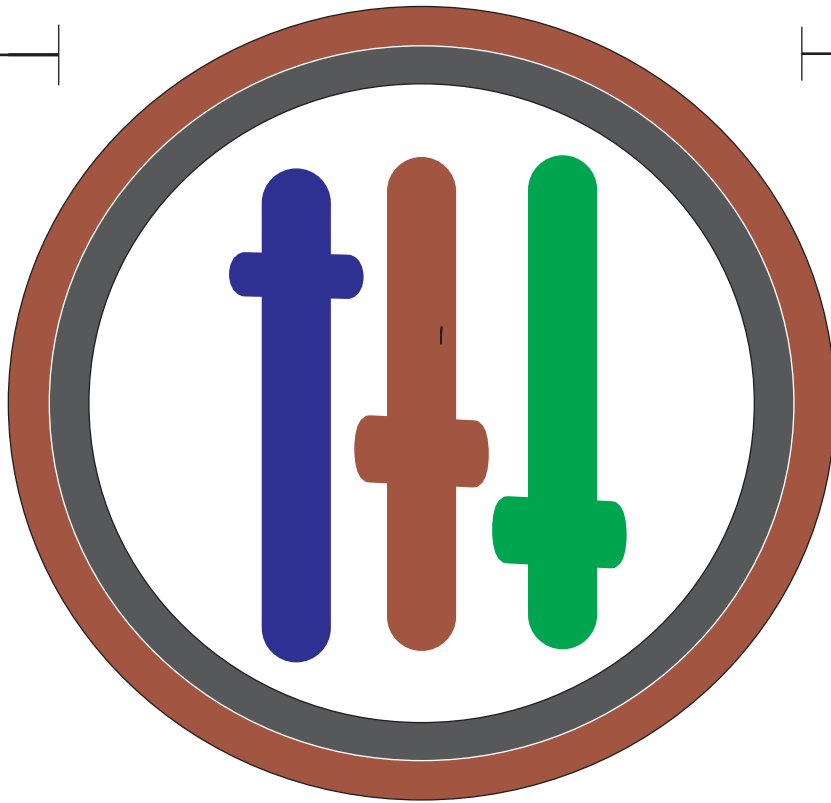
JIHAR ADAMAWA

KASAFIN KUDIN FARKARWA 2020

Janar Tsarin Ci Gada
(General Framework Continued)



JIHAR ADAMAWA
KASAFIN KUDIN FARKARWA 2020

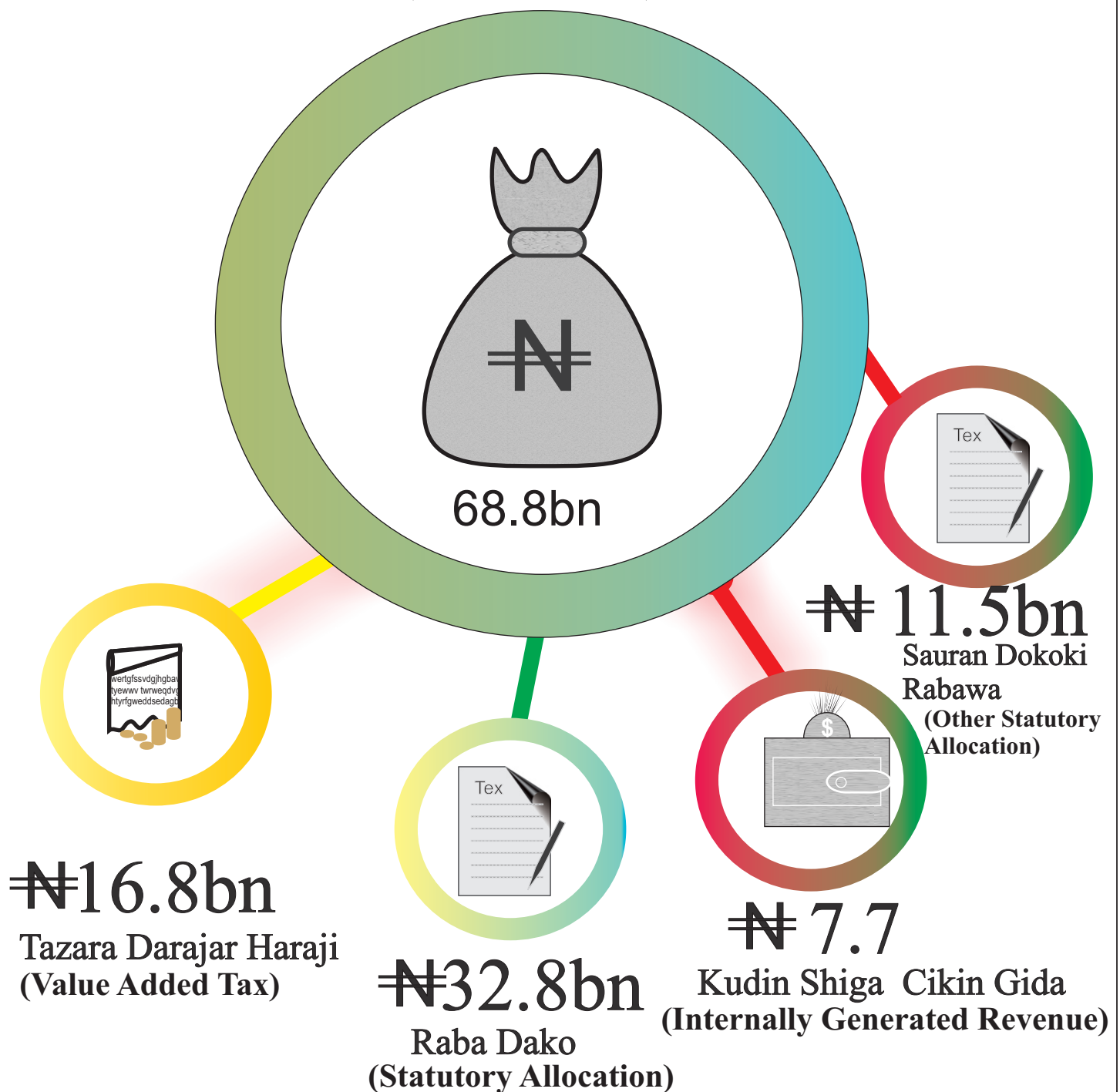


DAGA INA ZA'A SAMO KUDIN?
(WHERE WILL THE MONEY COME FROM?)

JIHAR ADAMAWA

KASAFIN KUDIN FARKARWA 2020

SAMUN KUDI (REVENUE)



JIHAR ADAMAWA
KASAFIN KUDIN FARKARWA 2020

KYAUTA
(GRANTS)



Taimakon Ciki (Internal Grants)

₦ 23.1bn



Tallafin Waje (External Grants)

₦ 2bn

KYAUTA (GRANTS)

Tallafin da ba'a mayar wa Gwamnati.

JIHAR ADAMAWA
KASAFIN KUDIN FARKARWA 2020

TATTARAWA NA BAYA
(PREVIOUS SAVINGS)

DAIDAITA BUDE
(OPENING BALANCE)

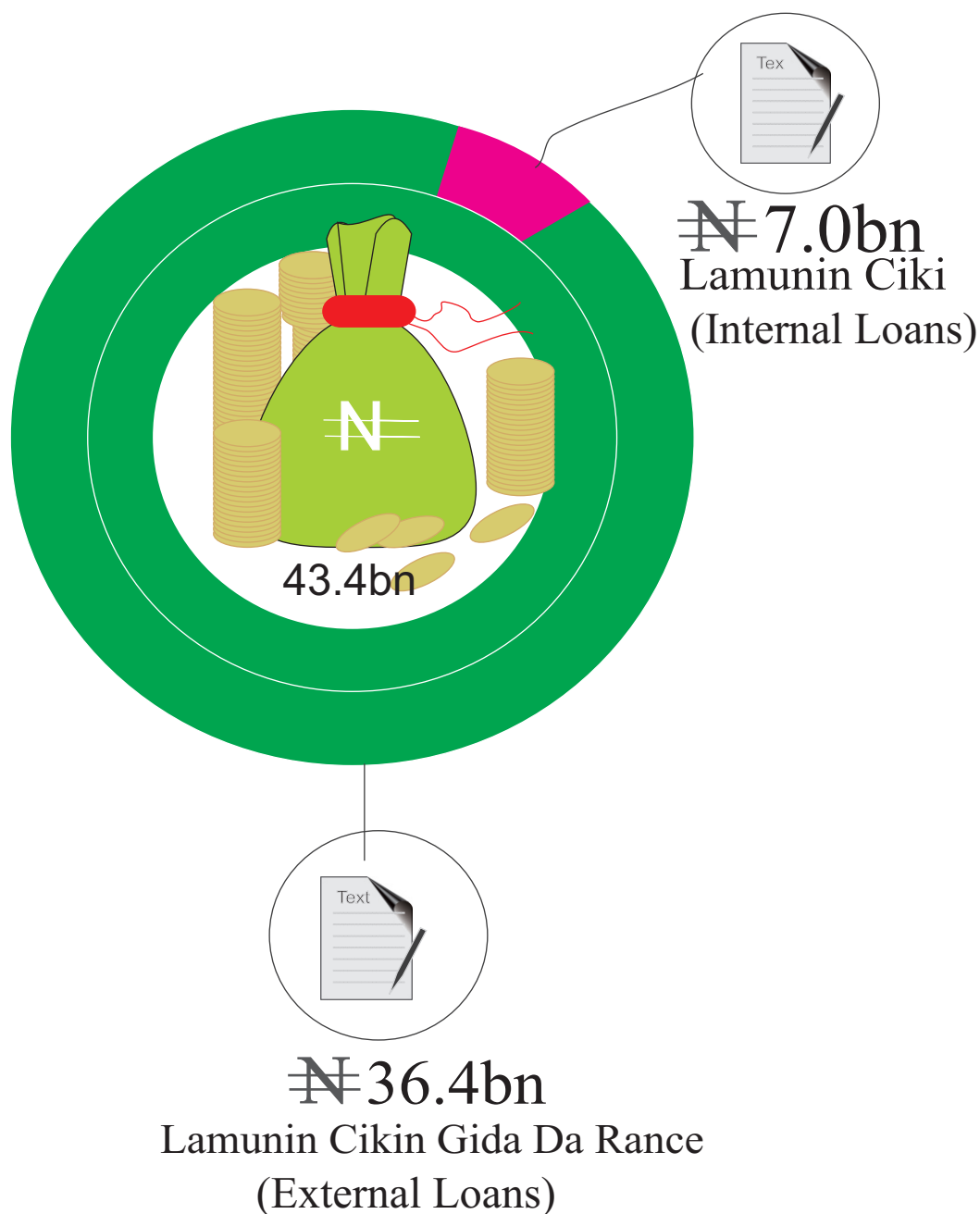
₦ 0.7 bn

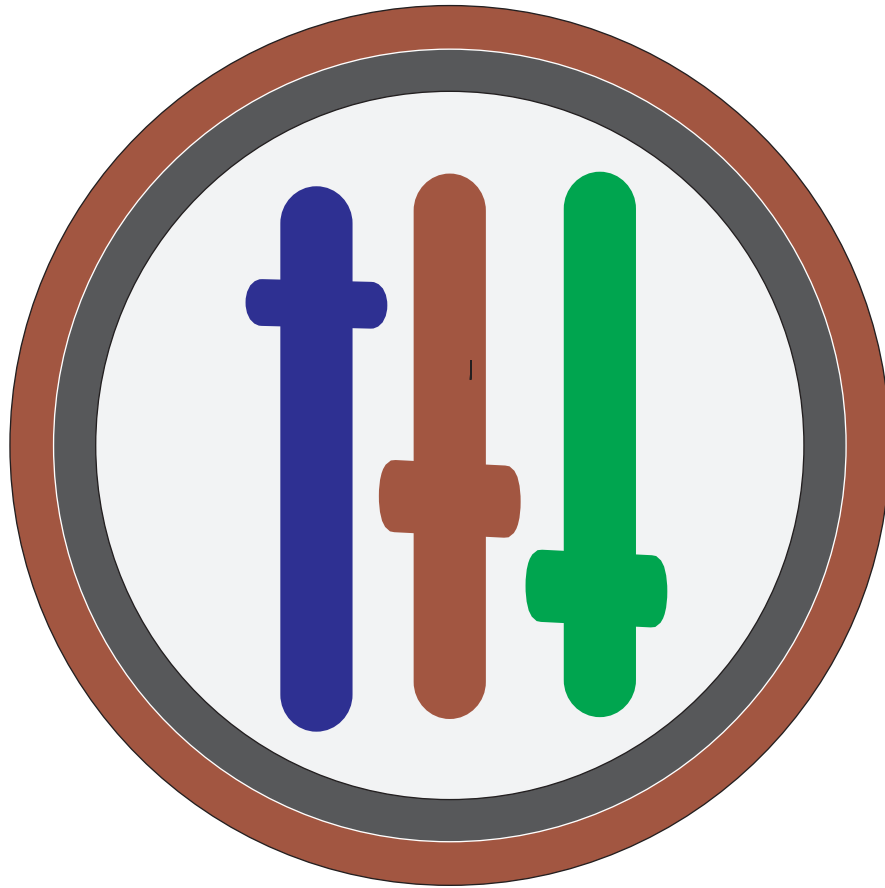
Adadin Kudi
a cikin asusun Gwamnati
da aka kawo
a kasafin kudi shekara.

JIHAR ADAMAWA

KASAFIN KUDIN FARKARWA 2020

LAMUNI (LOANS)





**TAYAYA GWAMNATI
ZATA TATTARA KUDI?
(WHERE WILL THE MONEY
SOURCE FROM?)**

JIHAR ADAMAWA

KASAFIN KUDIN FARKARWA 2020

RANCE NA CIKI (INTERNAL LOANS)

JIMLA (TOTAL)

₦ 36.4bn



JIHAR ADAMAWA

KASAFIN KUDIN FARKARWA 2020

RANCE NA WAJE (EXTERNAL LOAN)

JIMLA
(TOTAL) ₦7.0bn



₦0.26bn

Fadama III
Aiki (WB)



₦3.0bn

Motsi Samun Karkara
Aiki (WB)



₦0.2bn

Ci Gaban Terwararrun
Lafiya Shiri (WB)



₦1.1bn

Ci Gaban Al'umma
Aiki (WB)



₦0.07bn

HIC/AIDs
Shiryе-Shiryе(WB)



₦2.4bn

Gudanar Da Jiha
Gudanarwa Hadin Kai/ Yesso

JIHAR ADAMAWA

KASAFIN KUDIN FARKARWA 2020

KYAUTA TA WAJE (EXTERNAL GRANTS)

JIMLA (TOTAL) ~~₦~~ 2.0bn



Isar Da Ingantacen Ilimi Ga
Kowa (BESDA)

~~₦~~ 1.14bn



Tallafi Daga EU-UNICEF

~~₦~~ 0.791bn



Ma'aikatar Ilimi ta UNICEF

~~₦~~ 0.01bn



Tallafi Daga EU-WSSSRP III

~~₦~~ 0.01bn

JIHAR ADAMAWA
KASAFIN KUDIN FARKARWA 2020

KYAUTA TA CIKI
(INTERNAL GRANTS)

JIMLA (TOTAL)

~~₦~~ **23.1bn**



Baitul Malin Jihar Kudi Amincewa
Da Dorewa Shirin (SFTAS)

~~₦~~ **6.0bn**



Shirin Zuba Jari na Zamani
Tallafi don N-Power

~~₦~~ **2.5bn**



Tallafi Zuba Jari na Zamani Don
Canjin Kudi na Sharadi

~~₦~~ **1.5bn**



Shiri Zuba Jari na Zamani Kudin
Kasuwa Lamuni

~~₦~~ **0.2bn**

JIHAR ADAMAWA

KASAFIN KUDIN FARKARWA 2020

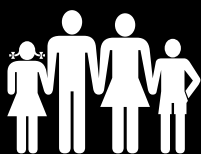
KYAUTA TA CIKI (INTERNAL GRANTS)

Cigaba.....



Zuba Jari na Kiwon Lafiya a
Najeriya

₦ 3.6bn



Aiki (MCRP)
3.1bn



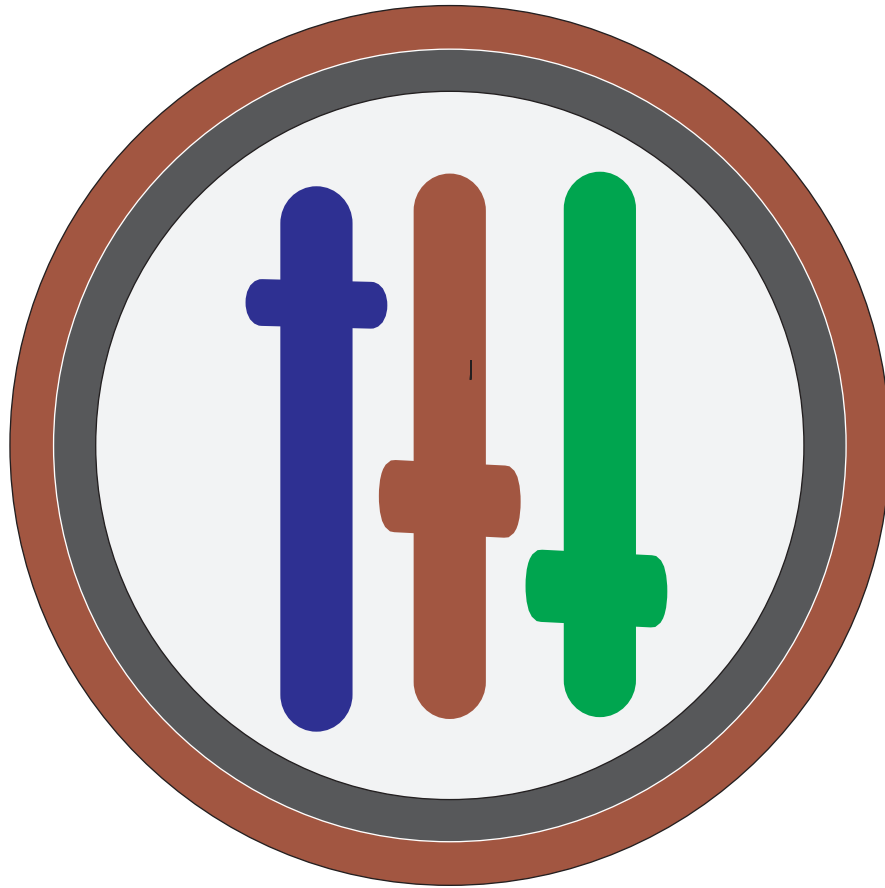
Tallafi da Ya Dace a kan UBE na
Jiha

₦ 3.0bn



Tsari Makarantu (SSI)

₦ 0.02bn



**TAYAYA NE GWAMNATI
ZATA KASHE KUDADEN?
(HOW WILL THE GOVERNMENT
SPEND THE FUNDS?)**

JIHAR ADAMAWA

KASAFIN KUDIN FARKARWA 2020

SHIRIN KUDI NA 2020: BAYANE 2020 REVISED SPENDING PLAN BREAK DOWN



Kudin Kudi
(Capital Expenditure)
₦76.4bn



Kudin Albashi
(Personnel Cost)
₦36.5bn



Kan kudin kai
(Overhead Cost)
₦17.4bn

JIHAR ADAMAWA
KASAFIN KUDIN FARKARWA 2020

RABON KASHI NA 2020 YADDA
AKA RABAR

sectorial distribution of 2020 approved expenditure



Yankin Zamani
(Social Sector)
₦65.0bn



Bangaren Tattalin
Arziki
(Economic Sector)
₦46.3bn



Sashen Gudanarwa
(Administrative Sector)
₦24.2bn



Doka da Adalci
(Law and Justice)
₦4.5bn



Yankin Yanki
(Regional Sector)
₦0.1bn

JIHAR ADAMAWA
KASAFIN KUDIN FARKARWA 2020

BABBAN KASAFI KUDI
(TOP CAPITAL BUDGET)

Gina Rukunin Gidaje 2000 acikin jiha
₦ 5.0bn

Gina Hanyoyi 361.7km a fadin Yankuna
uku ₦ 2.0bn

Zane da Gina hanya mato akan hanyo
na farko na police roundabout ₦ 2.0bn

Lafiya Miliyan Daya dake Rayuwa
₦ 1.7bn

Gina Cibiyar Kebewa na Cutar Corona
a Cikin LGA's 21 ₦ 1.5bn

Siyan Motocin Daukan Marasa Lafiya
da Kayan Aiki don Kula da COVID-19
₦ 1.5bn

Siyan Motoncin Daukar Marasa Lafiya da
Kayan aikin Don Kula da CoVID-19
₦ 1.1bn

Gina Hanya Kan Hanyan Total Junction
Jimeta/Yola ₦ 0.9bn

JIHAR ADAMAWA

KASAFIN KUDIN FARKARWA 2020

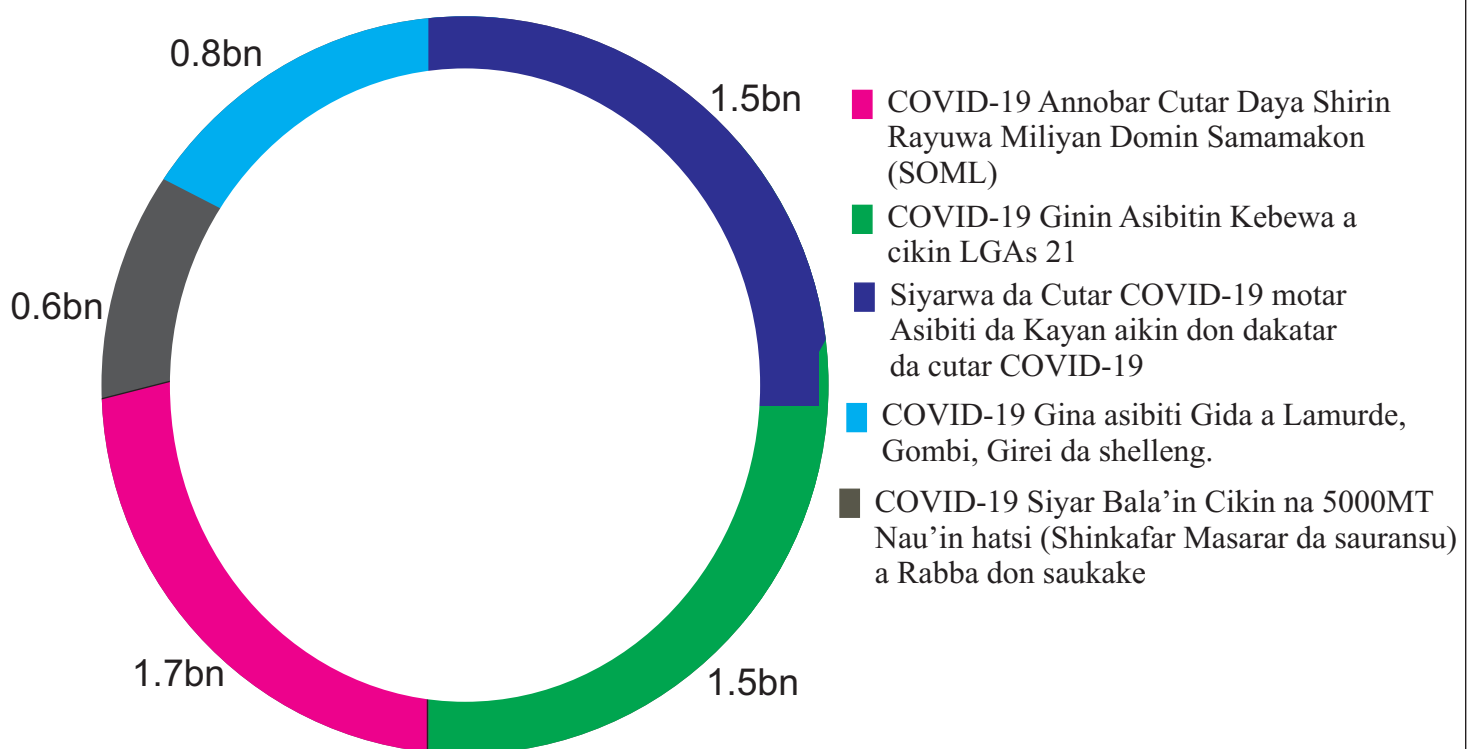
TAKAITACCEN RUBUTU (SUMMARY)

Sector Allocation	2020 Approved Budget				2020 Approved Revised Budget			
	Recurrent Cost	Capital Project	Total	%	Recurrent Cost	Capital Project	Total	%
Administration	33,765,872,720	6,225,660,209	39,991,532,929	21.81%	18,560,441,634	5,608,221,090	24,168,662,724	17.25%
Economic	19,168,191,961	43,403,569,690	62,571,761,651	34.12%	13,102,220,773	33,170,831,730	46,273,052,503	33.04%
Law and Justice	4,589,217,700	532,318,900	5,121,536,600	2.79%	4,224,038,396	269,909,450	4,493,947,846	3.21%
Regional	94,035,994	70,000,000	164,035,994	0.09%	47,567,600	70,000,000	117,567,600	0.08%
Social	28,318,387,700	47,193,444,611	75,511,832,311	41.18%	27,767,643,197	37,251,837,990	65,019,481,187	46.42%
Total	85,935,706,075	97,424,993,410	183,360,699,485	100.00%	63,701,911,600	76,370,800,260	140,072,711,860	100.00%
Percentage %	47%	53%			45%	55%		

JIHAR ADAMAWA

KASAFIN KUDIN FARKARWA 2020

AYYUKAN DA AKA AMINCE DA SU DA KUMA MANYAN AYUKA BIYAR (5) (2020 APPROVED CAPITAL PROJECT ALLOCATION TOP 5 AND OTHER CAPITAL PROJECTS)



JAWABIN GWAMNA JIHAR ADAMAWA

JAWABIN MAI GIRMA, GWAMNAN JIHAR ADAMAWA RT. HON. AHMADU UMARU FINTIRI LOKACHIN GANAWA DA MASO RUWA DA TSAKI KAN KASAFIN KUDI NA 2020. A DAKIN TARO NA NYAKO SAKATARIYA. 14 JULY, 2020

MANYAN BAKI

Kwamishinoni

Shugaban kwamitin tsare-tsare jihar Adamawa

Shugabannin karamar hukumar (ALGON)

Sarakunan Sarauta (Sarakunan Gargajiya)

Shugabannin Addini, kungiyar masu zaman kansu,

Shugabannin kungiyar lauyoyi, yan jaridu Mata da Matasa.

Da sauran mahalarta taro.

Na tuno da shakuwar da ku talakawa kuka fito kwansu da kwarkwata kuka zabe ni na zama gwamnan ku. Ina kuma tuna alkawurran da na yi muku lokacin yakin neman zabe wadanda dukkansu suna kunshe ne a cikin ajanda na 11 kuma ina mai farin cikin bayyana muku a yau cewa gwamnatin tana kan hanyarta ta cika wannan ajandar tare da dan karamin karfin da muke da shi.

Kasance kamar yadda yake, ci gaba a matakin farko yana da mahimmanci ga gwamnatin, musamman kayayyakin more rayuwa na karkara wanda zai iya yankewa a duk kan iyakoki kuma ya shafi yawancin mutane a yankunan karkara. A kan wannan ne gwamnatin ta tabbatar da samar da gwamnati ta kowa da kowa ta hanyar ba da gudummawa ta hanyar tabbatar da cewa 'yan kasa daga tushe za su shiga cikin yanke shawarar wane aikin ci gaba da za a sanya a cikin yankunan karkara. Wa?annan ayyukan dole ne su kasance wa?anda za su amfani jama'a ba mutane ba.

Shiryawa kan wa?anne ayyukan da za a nema a matakin al'umma yana da mahimmanci. Wannan saboda a matakin tsarawa ne ake yanke shawarwari masu amfani don aiwatarwa ga mutane / al'umma. Shiga cikin al'umma cikin tsare-tsare da tsarin kasafin kudi na Jiha shine ke bada ci gaban da ake bu?ata duk da cewa kayan aikin a koyaushe basu da yawa kuma basu isa ayi musu jigilar duk ayyukan da ake bu?ata.

Yayin da kake bayar da gudunmawa a cikin kasafin kudin da aka bita a shekarar 2020, tabbatar da cewa ayyukan da kuka zaba na zahiri ne, wadanda ake iya samu, masu yaduwa da kuma matsewa. Gwamnatin jihar Adamawa a shirye take ta saurari yawan jama'arta tare da amsa irin wadannan shirye-shiryen na cigaba da ayyukan cikin wadatar su.

Don haka ina yi muku wasiyya da jin dadi da bayar da shawarwari masu ma'ana a cikin wannan tattaunawar ta kasafin ku?i. Ina yi muku fatan samun nasarar gudanar da aikin dan kasa tare da yin kira ga Hukumar Kula da Tsare-tsare ta Jiha da ta tabbatar an kamo abin da zuciyar Adamawa ke so kamar yadda aka sake yin amfani da shi a cikin Kasafin Kudi na shekarar 2020 kamar yadda aka yi wa kwaskwarima.

Na gode duka kuma Allah ya saka da alheri

JIHAR ADAMAWA

KASAFIN KUDIN FARKARWA 2020

HOTUNA



DR. MARY PANINGA
EXECUTIVE CHAIRMAN
ADAMAWA STATE PLANNING COMMISSION



DR. ISHAYA JOHN DABARI
HONOURABLE COMMISSIONER
MINISTRY OF FINANCE AND BUDGET



DR. BELLO ABUBAKAR
(SFTAS)



MRS. GYATAM BASSI
PERMANENT SECRETARY
BUDGET DEPARTMENT
MINISTRY OF FINANCE

COMITIN KASAFIN KUDI



Daga hagu-George Sha'a (Sakatari), Jesse D. Mshelia (Member),
Mrs. Gladys J. Dzarmah (Member), Iliya Danyaro (Member)
Adamu Yakubu (Shugaba) Joy Diamond Leka (Member)
Allahdon Kenan (Member)
Iyayin Baya- Aminu Mallum (Member), Dahiru Wakili (Member)
Daniel Luka Obida (Member)