



KASAFIN KUDIN JAMA'A JIHAR ADAMAWA 2022

“KASAFIN BEGE MAI DOREWA”



**MAI GIRMA
RT HON. AHMADU UMARU FINTIRI
GWAMNAN JIHAR ADAMAWA.**

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MENENE KASAFIN KUDI?

- Kasafin kudi takarda ce wacce kuma ke da cikakkun bayanai game da yadda Gwamnati ke shirin kashe kudin ku. Wannan kudi na iya zama kason ku na dukiyar Nijeriya da gwamnati ta tara a madadinku; misali kudaden shiga, ko gudummawar ku, wanda kuke biya a matsayin haraji ga Gwamnati.

MENENE KASAFIN KUDIN JAMA'A?

- *Kasafin Kudi na Jama'a shine mafi saukin karancin fasaha na kasafin kudi na gwamnati wanda aka tsara musamman don gabatar da mahimman bayanai wadanda jama'a ke fahimtarsu. Kasafin kudin Jama'a na iya bambanta da yawa a cikin mayar da hankali, abun ciki, da tsayi kuma a gabatar da su ta hanyoyi da yawa, kama daga kasidar mai sauksi zuwa cikakken rahoto. Kasafin kudin Jama'a ya kamata kuma jama'a su sami damar yin amfani da su, gami da buga su akan layi, yanar gizon hukuma na jihar*

KASAFIN KUDI

JIMLAR KASHE
KUDI

Jimlar adadin kasafin kudin shekara guda.
Ita ce takaddamar duka Kudaden Kudi da
Kashe Kudi kamar yadda aka kebe

JIMLAR KASAFIN
KUDI
KUDIN SHIGA DA
TALLAFI

Takaitaccen bayanin duk kudaden da
Gwamnatin Jiha ke da niyyar tarawa a
matsayin kudaden shiga da tallafi.

KASANTUWAR
KASAFI

Gaira yana faruwa lokacin da adadin kashe
kudi ya fi adadin kudin shiga

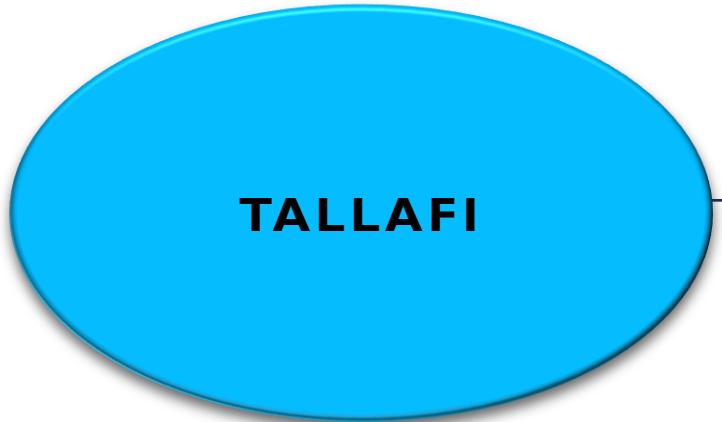
JAM'IYYAR KUDI
GA KASAFIN KUDI

Wannan shine takaitaccen bayanin da wata
gwamnati mai ba da kudi ta kudiri aniyar
tarawa ta hanyar lamuni, tsayar da kadarorin
gwamnati ko wasu abubuwan da suka rage
na kudi.

KUDADEN SHIGA

Kudaden shiga shine jimillar kudin da gwamnati ta yi niyyar tarawa a cikin wannan shekara daga haraji na yau da kullum da sauransu Kawai, wannan yana nufin kudin da aka karba a madadin 'yan kasa.

Jihohi a Najeeriya suna samun kaso na kudaden shiga da ake karba daga gwamnatin tarayya kamar kudaden shigar mai, harajin shiga na kamfanoni, harajin Value Added (VAT), da dai sauransu.



Wata hanyar samun kudī ga gwamnati don samar da kudade na ayyuka/ shirye-shirye don karfafa tattalin arziki, da kuma amfanar jama'a.

Tallafin na iya kasancewa daga waje ko na cikin gida kuma ana ba da shi don takamaiman ayyuka da tsarin kashe kudī.

Tallafi ba rance / lamuni ba ne don haka ba a bukatar dawo da su bayan an yi amfani da su don ayyukan da aka yi niyya da tsarin kashe kudī.

LAMUNI

Lamuni kudi ne da Gwamnati ta karbo kuma ana sa ran za a mayar da ita tare da riba a cikin wani lokaci.

Gwamnati na karbar rance don ciyar da kasafin kudinta na shekara gabadaya lokacin da kudaden shiga da tallafi ba su isa ba don ciyar da duk abubuwан kashewa a cikin kasafin kudi.

Lamuni na iya kasancewa daga gida ko waje. Hakanan zai iya zama don takamaiman aiki ko tsarin kashe kudi kuma ana iya amfani da shi don ciyar da kashe-kashen kasafin kudi na gaba daya.

KASHE KUDI

Kashe Kudi:Wannan ya kunshi Kudin Ma'aikata, Kirar Kudi da Kirar Kudi na Kudi.

Kudin Ma'aikata na nufin biyan albashi, albashi da sauran alawus-alawus da Gwamnati ke biyan ma'aikatanta.

Kudaden da ake kashewa suna nufin biyan kudin wutar lantarki, gyare-gyare, siyan dizal, kayan aikin ofis da sauransu.

Hadin Kudin Kudi na Haraji;Wadannan kudade ne da ake yi wa masu rike da mukaman siyasa, biyan lamuni, fansho da gratuity, mikawa kananan hukumomi (UBE & Pension), da dai sauransu.

JARIYA KASHEWA

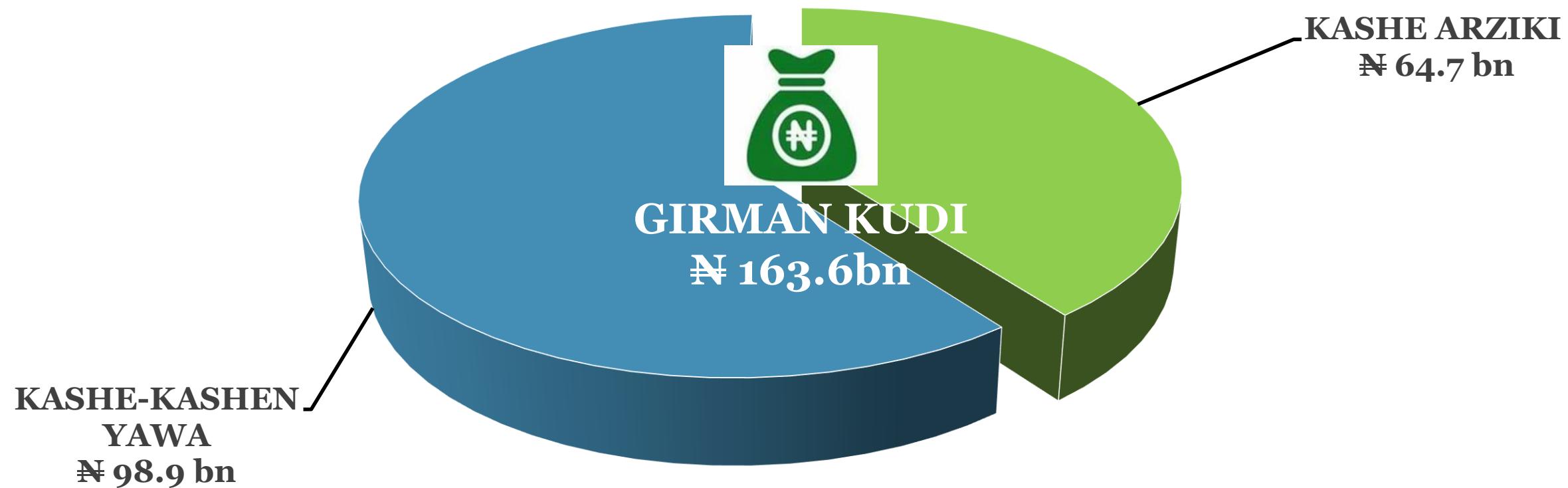
Babban Kashe Kudaden kudi ne da Gwamnati ke kashewa don mallaka ko gina katafareن kadarori, filaye ko kadarorin da ba a taba gani ba. Misalin Kudaden Jarida shine gina makarantu, asibitoci, tituna, ko siyan taraktoci, motocin tsaro da kayan aiki da sauransu.

RARRABA SASHE :

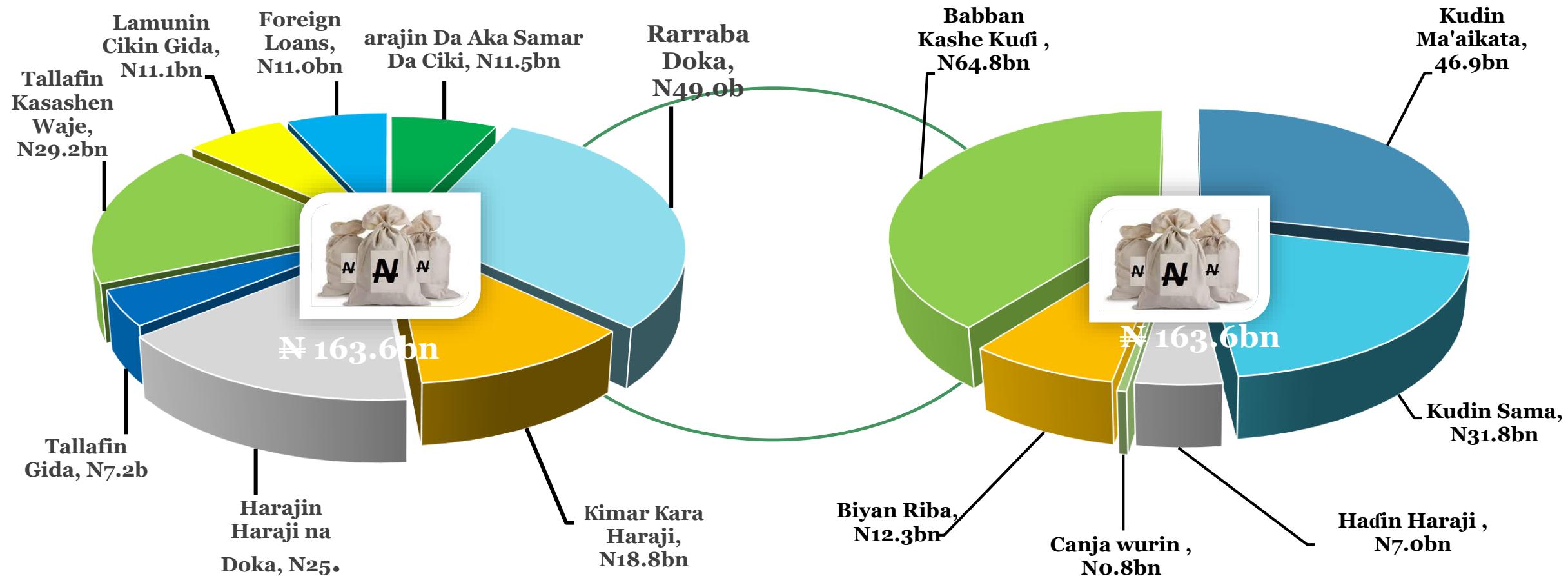
Wadannan su ne kashe kudi da aka ware wa sassa daban-daban da suka hada da Gudanarwa, Tattalin Arziki, Doka da Adalci, Yanki da zamantakewa.
Kowane sashe ya kunshi MDAs da aka amince da su na Kudi da Kashe Kudi na Babban Jari.

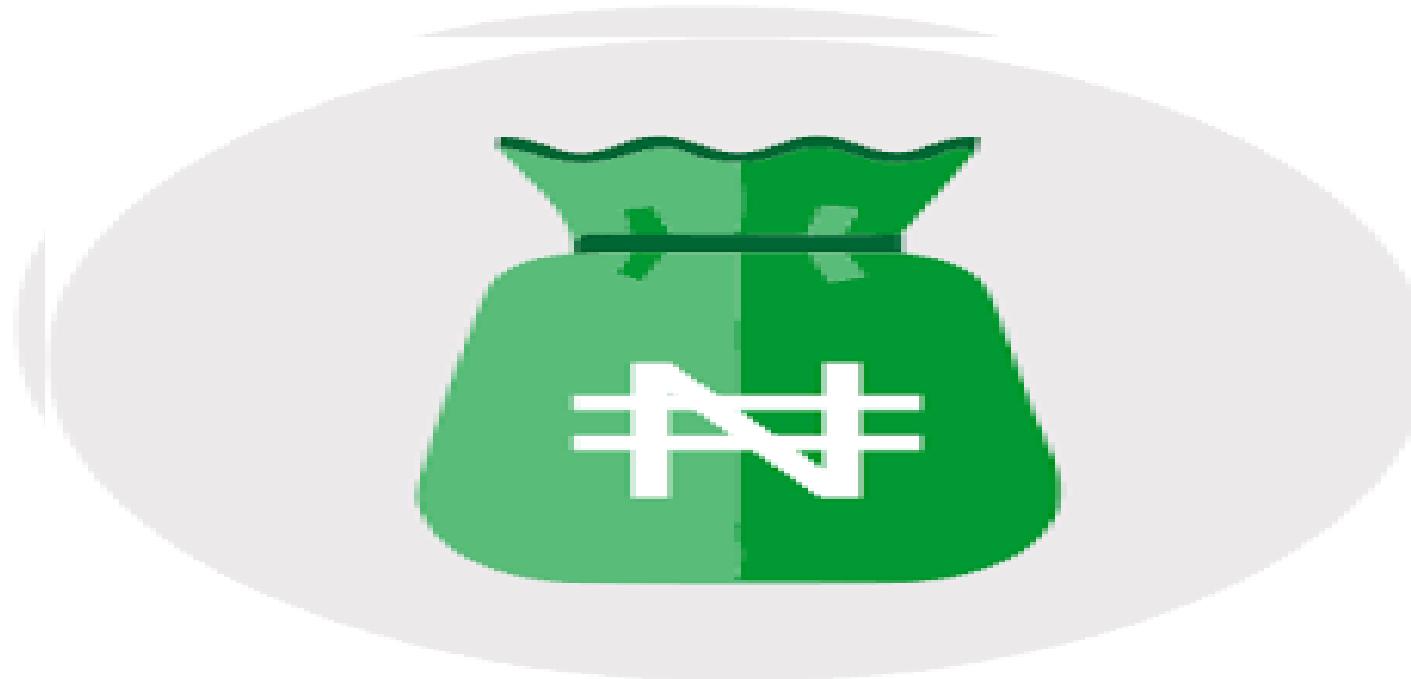


INA KUDIN ZASU JE?



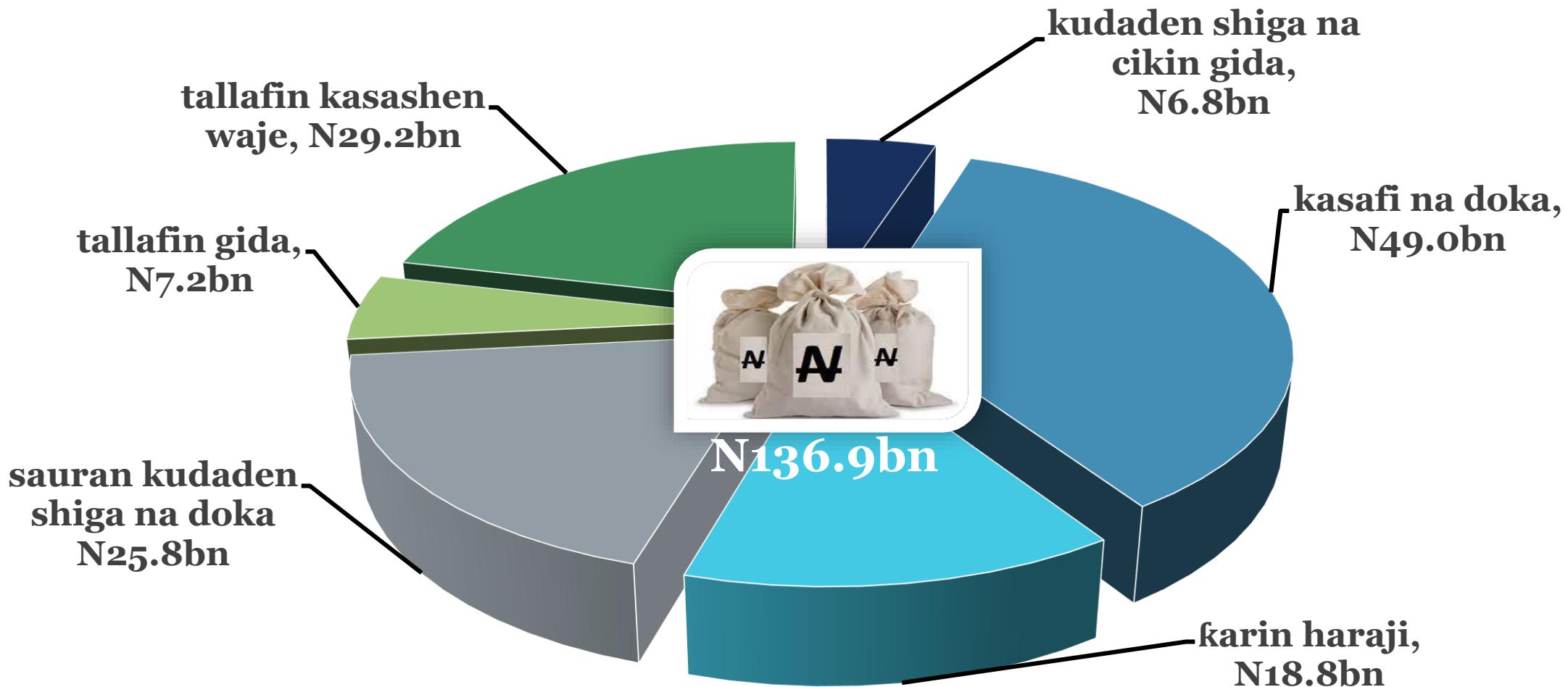
TSARIN GABA DAYA



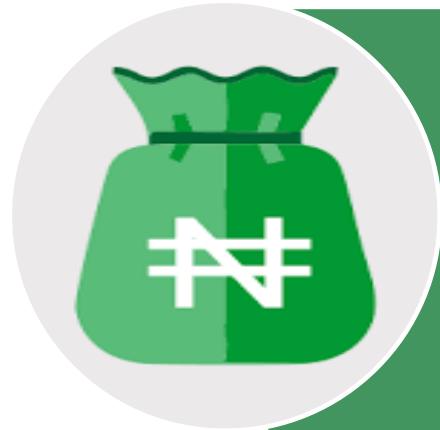


DAGA INA KUDIN ZASU ZO?

SAMUNKUDI



KYAUTA



TAIMAKON GIDA

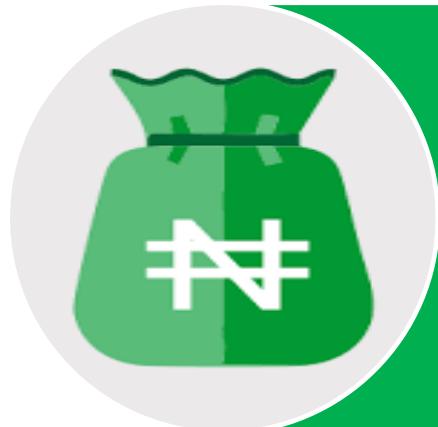
N7.2bn



TAIMAKON WAJE

N29.2bn

lamuni



lamunin gida

N11.1bn



lamunin kasashen waje

N11.0bn

Tallafin gida



GUDUMAWAR TARAYYA. MULKI
KAMFANIN MALLAKA
N7.2bn

TAIMAKON KASASHEN WAJE



TARAYYAR TURAI

N2.9 bn



KUDIN DUNIYA DON CIGABAN NOMA

N0.001bn



asusun amincewa

N4.1 bn



KUDIN YARA NA UNITED NATIONS (UNICEF)

N0.005bn



KUDI NA MAJALISAR DUNIYA DON AIYUKAN AL'UMMA

N0.03bn



KUDI AMINCI BANKIN DUNIYA

N19.1bn



SHIRIN DUNIYA ABINCI

N1.9bn



DUNIYA 2000

N1.1bn

KASHE ARZIKI TA SHIRIN



Karfafa Tattalin Arziki Ta
hanyar Noma
N 0.3bn

Sake daidaita al'umma
N 1.5bn

Rage Talauci
N 3.2b

Inganta Lafiyar Dan Adam
N 6.8bn



Habaka Kwarewa da
Ilimi
N 5.4bn

Gidaje da Ci gabon Birane
N 3.6bn

Inganta Muhalli
N 2.6bn

Albarkatun Ruwa da
Raya Karkara
N 0.6bn



Sadarwa Sadarwa da Fasaha
N 0.003bn

Habaka Kamfanoni masu zaman
kansu
N 0.1 bn

Gyaran Gwamnati da Mulki
N 14.9 bn

Hanya
N 24.1b

2022 TOP MDAS ALLOCATION

Babban Sashe ko Ma'aikatar	Kudin Ma'aikata	Karfafawa da sauran Maimaituwa	Kashe Kudi	Kashe Babban Jari	Jimlar Kashe Kudi	Kashi na Jimillar Kashe Kasafin Kudi
Ma'aikatar Ayyuka da Ci gabon Makamashi	109,180,000	12,633,000	121,813,000	23,722,594,960	23,844,407,960	14.6
Ofishin Akanta Janar	862,602,000	21,498,616,616	22,361,218,616	60,000,000	22,421,218,616	13.7
Makarantun Firamare Mgt Board	10,607,168,000	1,904,587,000	12,511,755,000	50,000,000	12,561,755,000	7.7
Harkokin Cikin Gida da Ayyuka na Musamman	65,093,000	9,475,813,024	9,540,906,024	100,000,000	9,640,906,024	5.9
Hukumar Fansho ta Jihar Adamawa	8,758,929,400	20,098,000	8,779,027,400	20,000,000	8,799,027,400	5.4
Adamawa State University Mubi	3,867,345,000	1,835,136,000	5,702,481,000	1,745,000,000	7,447,481,000	4.6
Ma'aikatar Lafiya da Ayyukan Jama'a	94,464,000	111,491,000	205,955,000	6,000,000,000	6,205,955,000	3.8
Majalisar Jahar Adamawa (Majalisar Dokoki)	916,602,000	2,681,190,000	3,597,792,000	1,728,250,007	5,326,042,007	3.3
Hukumar Kula da Ayyukan Asibitin Jihar Adamawa	4,919,116,000	168,374,000	5,087,490,000	-	5,087,490,000	3.1
Ma'aikatar Kudi	91,357,000	1,891,449,000	1,982,806,000	2,525,000,000	4,507,806,000	2.8

JAWABIN GWAMNAN JIHAR ADAMAWA.

KASAFIN KUDI NA JIHAR ADAMAWA 2022: JAWABIN MAI GIRMA GWAMNA AHMADU UMARU
FINTIRI GA MAJALISAR MAJALISAR JIHAR ADAMAWA RANAR 4 GA NOVEMBER 2022.

RT. Mai girma shugaban majalisa.

Yan uwa masu girma

Na yi matukar farin ciki da karramawa da sake yin alheri ga wannan Majalisa mai tsarki. Wannan Majalisa ce da nake riko da ita cikin mutuntawa da girmamawa, ba wai don tsarkin ta a matsayinta na kafa doka a tsarin dimokuradiyya ba amma saboda tana dawo da tarin abubuwani tunawa da yawa, na rike zuciyata a cikin aikina na jagora. kuma dan siyasa. Anan ne aka tace ni kuma aka goge ni don jagora. A gare ni, da kaina, wannan dakin almajiri ne wanda zan ci gaba da daukar lambata a kan kirjina tare da mafi kyawun girman kai.

Mai girma shugaban majalisar wakilai, hakika naji dadin gabatar da kudirin kasafin kudin 2022 ga wannan mai girma majalisa. Wannan shi ne kudurin kasafin kudi na uku tun farkon wannan gwamnati. Ga gwamnatina, wannan gata bai kamata a yi la'akari da shi a matsayin wani taron bita kawai na gabatar da kudirin kasafin kudi ba, amma wata dama ce ta amincewa da kuma yaba kyakkyawar kawancen da muka samu tare a matsayin bangarori dabab-daban na Gwamnati tare da hadin gwiwar da ta dace don isar da kyawawan abubuwa. mulki ga al'ummar jihar Adamawa nagari.

Tare da goyon bayanku da hadin kan ku, a cikin shekaru biyu da suka gabata, mun kai ga wannan gwamnati a matsayin gwamnati da ta himmatu wajen sauya labaran jihar da inganta rayuwa da rayuwar al'ummarmu. Wadannan na yi imani su ne amintattun amintattun da muka rantse tare da su kan zaben ofis

Mai girma shugaban majalisar wakilai, hakika naji dadin gabatar da kudirin kasafin kudin 2022 ga wannan mai girma majalisa. Wannan shi ne kudurin kasafin kudi na uku tun farkon wannan gwamnati. Ga gwamnatina, wannan gata bai kamata a yi la'akari da shi a matsayin wani taron bita kawai na gabatar da kudirin kasafin kudi ba, amma wata dama ce ta amincewa da kuma yaba kyakkyawar kawancen da muka samu tare a matsayin bangarori daban-daban na Gwamnati tare da hadin gwiwar da ta dace don isar da kyawawan abubuwa. mulki ga al'ummar jihar Adamawa nagari. Tare da goyon bayanku da hadin kan ku, a cikin shekaru biyu da suka gabata, mun kai ga wannan gwamnati a matsayin gwamnati da ta himmatu wajen sauya labaran jihar da inganta rayuwa da rayuwar al'ummarmu. Wadannan na yi imani su ne amintattun amintattun da muka rantse tare da su kan zaben ofis.

Mun gabatar da garambawul a harkokin mulki kuma muna ganin kyakkyawan sakamako a dukkan bangarori kamar yadda aka tanada a cikin ajandarmu mai dauke da abubuwa 11. Ajandar mulkin mu ba hasashe ba ne na zato, tunani ne da suka samo asali daga akida masu zurfi da kuma tantance abubuwan da ake bukata don gina al'umma ta gari, don karfafawa jama'armu da shawo kan abubuwan da suka gada na shekaru da dama na sakaci da kasawa wajen isar da amfanin jama'a. Wannan shiri na mulki ya dauki hankali kuma yana bayyana a cikin takenmu da ke tasowa na "Ba a Bar kowa a baya ba a bar komai ba", wanda a yanzu ya fara shahara a fadin Jihar. Bayan da muka hau ofis a 2019, mun zo da hannu tare da 11 Point Agenda wanda a yanzu shi ne kompas na gwamnati. Aiki na farko shine warware matsalar kudade da maido da horon kasafin kudi. Wannan shi ne mafi mahimmanci, ko da yake ba za a iya taba shi ba, bangaren sake fasalin mu. Abin bakin ciki shine, shi ne mafi rashin godiya daga waje saboda ba aikin jiki ba ne wanda za'a iya tabawa kuma a ba da izini. Mun kaddamar da duk hazakarmu tare da sake yin aikin hadahadar kudi na Jiha. Wannan sake fasalin kudi ya sami damar rage nauyin nauyin bashin da ke wuyanmu kuma ya ba mu iskar oxygen da ake bukata don numfashi da kuma fitar da makamashinmu a wasu sassa. Mun ci gaba da manyan direbobin gyaran fuska, kamar:

Rage kudin tafiyar da **Gwamnati**

Gudanar da hankali na karancin albarkatun **Gwamnati**

Ingantattun **Tsarın Habaka Harajin Kudi**

Inshorar kima na **Kudi**

Ingantattun tsarin Gudanar da **Biyan Kudi**

Mutunta dukkan alkawurra da kuma sake fasalin ayyukan bashi na magabata, kuma

Kaddamar da majalisar ministoci mai karfi da kuma kungiyar Gudanar da Tattalin Arziki.

Yayin da muke kafa al'adar ladabtarwa a kusa da wadannan manyan direbobi, don samar
da gaskiya da rikon amana, mun kaddamar da gaba daya ga Tsarin Asusu daya na
Baitulmali (TSA) don sarrafa Tarar Kudi da Lissafin Kudi.

Biyan Kudi na Babban Jari da Maimaituwa. Wannan ya taimaka mana wajen yin rikodin duk kudaden shiga na gwamnati daga IGR, FAAC da sauran hanyoyin.

A yau da nake magana da ku, mun sami damar samun nasarorin da ba a taba samun irinsa ba wajen rage yawan kudin da ake kashewa. Daga kashe sama da naira biliyan 26 a shekarar 2019 zuwa Naira biliyan 18 a shekarar 2021. Babu shakka, mu ne farkon wanda ya cimma haka a Najeriya, a 'yan kwanakin nan. Wannan, mashahuran hukumar mu ta kima ta sami kwarin gwiwa musamman a wannan zamanin na hauhawar farashin kayayyaki da kuma bala'in da duniya ke haifarwa da Covid-19.

Mun sami horo a cikin tsarin kasafin mu da aiwatarwa. Wannan ya sa kasafin Naira Biliyan 244 a bayu da magabata suka amince a shekarar 2019 ya rage zuwa Naira Biliyan 143 a 2020 wanda aka yi la'akari da shi ya fi na 2019. Daga bayu, a shekarar 2021 kasafin ya kai Naira Biliyan 140 idan aka yi la'akari da COVID-19. Annobar, wannan ya zama dole ne ta hanyar adadin kudaden shiga da aka samu a cikin gida, asusun tarayya, rasit na jari, tallafi da sauran hanyoyin. Burin mu shine a samu ingantaccen Kasafin kudi inda aka kashe kashe kudi da tsare-tsare a tsanake da kuma hasashe na kudaden shiga.

Hakazalika mun sami biyan albashi cikin gaggawa na Ma'aikata da masu ritaya. Mun kasance da aminci ga alkawarinmu na biyan albashi da fansho na ma'aikatanmu kamar yadda ya kamata; muna cikin jiha ta farko da ta fara aiwatar da sake duba mafi karancin albashi wanda aka amince da shi a kan N30,0000.00. Ba wai kawai mun aiwatar da mafi karancin albashi kamar yadda Gwamnatin Tarayya ta amince ba, mun aiwatar da mafi karancin albashi na N32,000.00 ga ma'aikatan gwamnati a kan GL I – 6 kuma mun amince da gyare-gyaren da za a yi ga wadanda ke kan GL 7 da sama.

Tare da nasarar da aka samu wajen warware matsalar tabarbarewar kudi, mun dauki matakai daban-daban na ci gaba ta hanyar ba da jari mai tsoka wajen tabbatar da zaman lafiya da tsaron jama'armu. Mun kaddamar da gagarumin yakin neman zaman lafiya tare da sanya adalci da adalci a matsayin abin lura ga gwamnatinmu. Mun maido da amana da kyakkyawar niyya ga Gwamnati, wanda a baya aka barnata. Wannan ya rage zazzafar tashin hankali a tsakanin da tsakanin kabilunmu da kungiyoyin asali.

Mun gudanar da taron koli na tsaro tare da sake fasalin gine-ginen Tsaro na Jiha don daukar bayanan sirri na cikin gida tare da sanya 'yan banga da mafarauta na gida a fagen daga; mun sayo tare da ba da gudummawar manyan kayayyakin masarufi, muka raba wa kananan hukumomi 21 da hukumomin tsaro. Wadannan matakai masufafutuka da sauran da dama wadanda za su kasance a boye, sun isa aikewa da sako zuwa ga duniya cewa akwai gwamnati mai mahimmanci da kuma ba da tabbacin masu zuba jari cewa an samar da wani sabon yanayi mai aminci don yin kasuwanci. Sakamakon shi ne zaman lafiya da muke morewa yanzu. Wani abin ban sha'awa an rufe yawancin sansanonin 'yan gudun hijirar mu kuma mutanen mu daga yankin arewacin jihar sun koma gidajen kakanninsu. Rikicin manoma da makiyaya ya ragu zuwa mafi kankanta a cikin shekaru biyu da rabi da suka wuce.

A bangaren ilimi da ci gabon bil'adama, mun rage wa iyaye matalauta matsalolin tattalin arziki ta hanyar bullo da ilimi kyauta a makarantun gwamnati da biyan kudin WAEC da NECO na dalibanmu na shekarar karshe a makarantun gwamnati; An sake dawo da tsarin ciyar da makaranta tare da daidaitaccen abinci a cikin makarantun mu na kwana da kuma tallafin karatu na kasashen waje da aka ba wa dalibai sama da 120 a halin yanzu suna karatun likitanci, injiniyanci da kimiyyar likitanci a Indiya. Hakazalika muna sake dawo da kuma ci gaba da bayar da tallafin karatu na shekara-shekara ga dalibai marasa galihu da ke karatu a manyan makarantun kasar nan. Tare da tallafi daga UNICEF da KFW- Abokan hulda na Jamus, mun gina tare da gyara makarantu sama da 80 a kananan hukumomin Fufure da Guyuk. Muna ba makarantu kayan aiki da rarraba kayan koyarwa da kayan wasanni ga makarantun gwamnati. A karshe, a wannan fanni, mun shirya tsaf don inganta Makarantun kwana guda 10 da muke da su zuwa matsayi mai kyau inda mafi yawan dalibanmu masu kwarin gwiwa za a tura su zuwa ga manyan malaman mu. Wannan shiri zai samar da shugabannin wannan Jiha nan gaba da ma wannan kasa da shugabannin masana'antu irin ku. Anan ne masu samar da babban birnin jihar Adamawa a nan gaba.

A fannin kiwon lafiya, domin tabbatar da samun daidaito a harkokin kiwon lafiya na sakandare a fadin jihar nan, muna gina sabbin gadaje 60, sabbin gadaje 30, da inganta asibitoci 2 da ake da su, a kanan hukumomi dabon-dabon. Haka nan muna gyarawa tare da inganta kayayyakin aiki a manyan asibitoci uku mallakin gwamnati domin gudanar da bincike yadda ya kamata. Mun samar da Cibiyar Kula da Cututtuka ta zamani (IDC) don sarrafawa da kunshi annoba gabadaya. An sanya wannan don amfani da shi a cikin d'aukar cutar ta COVID-19 kuma yanzu an karbe shi don barazanar Kwalara. Don inganta ingantacciyar isar da sabis a Cibiyoyin Kiwon Lafiya na Farko, mun d'auki ma'aikata sama da 1,200 cikin tsarin kula da lafiya na farko; ya gina cibiyoyin kula da lafiya a matakinkin farko guda 22 tare da gyara sama da cibiyoyi 20 da ake da su a fadin jihar tare da tallafi daga abokan aikinmu.

Yin aiki tukuru don cike gibin ababen more rayuwa, mun kaddamar da wani gagarumin shirin sabunta birane. Ayyukan sa hannun mu a babban birnin Jiha sune na sama da kasa (Flyovers) da ma'auni tare da hanyar wucewa a Total junction da zagaye na 'yan sanda a cikin babban birnin jihar, wanda yanzu ya kare. Don yaba wa wadannan abubuwan tunawa da tabbatar da hadin gwiwar gudanar da zirga-zirgar ababen hawa da kuma ba da tabbacin zirga-zirgar ababen hawa a cikin babban birni, kusan kilomita 20 an gina hanyar sadarwar hanya ko kuma an gyara su a cikin Babban birni. Haka kuma an fadada aikin sabunta birane zuwa kanan hukumomi dabon-dabon tare da gina titin kilomita 2.5 a Numan, titin kilomita 3.5 a Hong, titin kilomita 6.6 a Madagali, titin kilomita 3.8 a Jada, kilomita 5.1.

road in Michika. Har ila yau, ko dai mun kammala ko kuma muna aiki a kan tituna, wanda aka yi la'akari da mahimmanci, wanda magabata suka fara, wato; titin Kiri – Sheleng mai tsawon kilomita 37.5, titin Buwangal – titin Sangasumi mai tsawon kilomita 7, titin Pella – Maiha mai tsawon kilomita 33 da titin cikin gida mai tsawon kilomita 5.3 a cikin ADSU da dai sauransu. Abin farin ciki ne a lura cewa yawancin wadannan ayyuka an kammala su, an kaddamar da su tare da amfani da su ga jama'armu.

Haka kuma aikin samar da wutar lantarki a yankunan karkara ya sake hade al'ummomin kananan hukumomin Michika da Madagali zuwa ga National grid bayan shekaru biyar na lalata da mayakan Boko Haram. Mun kuma hada Tahau a karamar hukumar Demsa, da Toungo LGA zuwa National Grid. Na ci gaba da nuna farin ciki da alfahari a aikin wutar lantarki na Toungo, ba wai don matsayinsa kawai ba amma saboda iyawar da nake da shi na cika alkawarin zabe da na taba dauka a matsayin nauyi. A da ita ce kawai LGA, na 774, ba a kan National Grid ba.

An daukaka ci gaban matasa da karfafawa matasa zuwa matakai ci gaba ta hanyar samar da ma'aikatar bunkasa kasuwanci da kuma hukumar yaki da fatara da samar da wadata domin samar da sana'o'in da suka dace domin hada kan matasan mu da kuma shirya su domin dogaro da kai. Hakan kuma zai kara zaburar da ci gaban Kamfanoni, kanana da matsakaitan masana'antu a Jihar.

Ci gabon tsarin aikin noma da kiwo na kan gaba tare da kafa Ofishin Canjin Dabbobi na Jiha (SLTO). Mun fara shirin farfado da Cocoa a kananan hukumomin Toungo da Ganye, tare da samar da kayayyaki da kayayyaki ga manomanmu na gida a kan farashi mai rahusa, mun kammala katafarekatafarekantinsayar da kayan abinci na Jimeta na zamani da kuma ci gaba da gyare-gyaren zababbun Abattoirs a jihar.

Mai girma shugaban majalisar wakilai, mun sami damar cimma dukkan wadannan abubuwa ta fuskarrashin yiwuwa. Wannan ya kara tabarbare sakamakon mummunan tasirin annobar COVID-19 a kan tattalin arzikan duniya.

A matsayinmu na gwamnati mai alhaki, mun yi amfani da isassun kayan aiki don tsara dabarun mayar da martani ga tattalin arziki ga Jiha. Duk da yake yarda cewa yanayin yana da wahala, zai iya zama mafi wahala ga wadanda suka ki yin aiki a lokacin da ya dace. Taganmu don tsirar tattalin arziki yana bude abubuwan da muke da su wadanda ke boye a cikin Noma da kimar darajar sa. A kan wannan bango ne muka kaddamar da

SHIRIN GOYON BAYAN GIRBUUSINESS JAHAR ADAMAWA (ADAS). ADAS ita ce hanyar da aka yi tunanin mu don fita daga zamanin wuce gona da iri kan kudaden mai daga FAAC don tafiyar da gwamnati. Hakanan samfuri ne wanda zai iya ba da wadata ga mutanenmu da abokanmu wadanda ke shirye su yi kasuwanci tare da mu. Burinmu shi ne a samu Jihar Adamawa mai dogaro da kanta a fannin kudi; inda farashin mulki (na yau da kullun da babban jari) za a iya kau da kai daga magudanan kudaden shiga da aka kirkira a ciki.

Mai girma shugaban majalisa, masu girma 'yan uwa, don dorewar abin da wannan Gwamnati ta riga ta fara, mun sanya wa kasafin 2022 lakabin "Budget of Sustainable Hope". An tsara shi ne daidai da Tsarin Kudi na Matsakaici na 2022-2024 (MTEF) da Takardar Dabaru Kudi kamar yadda ya shafi Tsare-tsaren Tattalin Arziki da Manufotin kamar yadda aka gabatar a bay a gabon wannan Mai Girma Majalisa. Kudirin ya yi karin haske kan daftarin kididdigar kudaden shiga da kashe kudi na Jiha tare da bayar da fayyace tsare-tsare da tsare-tsare da wannan gwamnatin ke da niyyar aiwatarwa tare da himma da himma wajen bunkasa zamantakewa da tattalin arzikin Jiha tamu.

Ya zama al'ada a wannan lokaci don fadakar da jama'armu game da yadda ake gudanar da kasafin kudi na yau da kullun ta fuskar samun kudaden shiga da nasarorin da aka samu. Wannan zai ba mu damar kimanta karfinmu da rauninmu tare da sake kimanta abubuwan da muka sa gaba don kalubalen da ke gaba.

BINCIKEN KASAFIN KUDI NA 2021

Ya Maigirma Shugaban Majalisa, Masu Girma Mambobi, kafin in gabatar da cikakken bayani kan kudirin kasafin kudin shekara ta 2022 da ake shirin yi, ya zama al'ada a lokuta dabandaban a duba yadda ake gudanar da kasafin kudin da aka amince da shi ta fuskar kudaden shiga na hakika ga Jiha musamman ma. akan abin da aka kashe a cikin rubu'i uku na karshen shekarar kudi.

Wannan zai ci gaba da nuna nuna gaskiya da rikon amana ga shugabancinmu a Jiha. Wannan bita a matsayin al'ada kuma ana nufin yin tunani da kimanta ayyukan da suka gabata, gyara abubuwan da aka gaza da kuma karfafa nasarorin da muka samu don ciyar da jihar gaba.

Don haka, ina so in sake tunatar da ku cewa, a farkon wannan shekara, mai girma Majalisar, ta amince da jimillar jimillar Biliyan 140.034 na kasafin shekarar 2021, don samar da ayyukan ci gaba na Jiha da na Jiha. Daga cikin wannan, an ware Naira Biliyan 67.216.935 wanda ke wakiltar kashi 48% na jimillar kiyasin kasafin da aka amince da shi na shekara-shekara domin aiyuka akai-akai da kuma Naira Biliyan 72.817 wanda ke wakiltar kashi 52% na kasafin kudin shekara da aka amince da shi, an ware shi ne ga Shirye-shiryen Raya Jari na Sabis da kuma Ayyuka a cikin Jiha na shekarar kasafin kudi.

Manyan manufotin kasafin kudin 2021 sune:

- (i) daidai da tsarin hangen nesa na 20: 2030 na kasa, da kuma manufotin ci gaba mai dorewa da za su ci gaba da aiwatar da saurin bunkasar tattalin arzikin jiharmu mai daraja.
- (ii) Har ila yau, ya yi daidai da umarnin Gwamnatin Tarayya cewa jihar za ta ci gaba da aiwatar da tsare-tsare na Asusun Tallafawa Jama'a na Duniya (IPSAS) da Shirin Tabbatar da Kudi na Kasafin Kudi (SFTAS) na Sakamako wanda ke ci gaba da aiwatarwa a Jihar.

iii) Gwamnati da sauran matakana za ta ci gaba da tabbatar da cewa an yi amfani da wasu daga cikin hanyoyin samun kudaden shiga na cikin gida da ba a yi amfani da su ba, kuma an yi amfani da su yadda ya kamata don inganta samar da kudaden shiga a jihar a cikin kasafin kudin shekarar.

KASAFIN KUDI NA 2022.

Mai girma shugaban majalisar wakilai, za ku tuna cewa kasafin mu na karshe ya fi mayar da hankali ne kan daidaitawa da gina shirye-shiryen ci gabon bil adama da na jari wanda ya kasance cikin kulawar wannan gwamnati. Mun yi imanin cewa galibin wadannan shirye-shiryen da aka kammala da kuma wasu da ake ci gaba da yi sun fara yin tasiri mai kyau ga rayuwar al'ummarmu. Dangane da wannan kudiri na siyasa da ci gaba da kudurin wannan gwamnati na ci gaba da himma wajen kwato tattalin arzikin Jiha, an tsara kasafin kudin shekarar 2022 da aka tsara a tsanake domin karfafa ribar da aka samu a cikin shekarun 2020 da 2021. Don haka, gwamnatin jihar ta gabatar da kasafin kudi na biliyan dari da sittin da uku, miliyan dari shida da ashirin da tara, dubu dari tara da goma, naira arba'in (N163,629,910,040.00), domin gudanar da ayyuka da shirye-shiryenta a shekarar kasafin kudi ta 2022. Takaitacciyar kiyasi ta fuskard kudaden shiga da kashe kudi an tsara ta kamar haka:

SAMUNKUDI

- a) 022000700100/11010101 BAYANIN DOKA 48,980,338,485.00
- b) 022000700100/11010201 RABON VAT 18,818,641,535.00
- c) 022000700100/11010303 KYAUTA DANNE 1,500,000,000.00
- d) 022000700100/11010401 TAMBAYA 2,000,000,000.00
- e) 022000700100/11010407 BANBANCI BANBANCI 2,615,000,000.00.
- f) 022000700100/11010408 KUDIN TSINTSUWA KARBAR 2,500,000,000.00
- g) 022000700100/11010410 BA SAMUN SAMUN MAI BA 1,500,000,000.00
- h) 022000700100/11010411 KUDIN TAIMAKO (FGN INERVENTION) 15,700,000,000.00
- i) 022000800100/12010111 CIGABA DA KUDI 11,518,784,000.00
- j) 000000000000/0000000 KARBAR JARIYA (CIKI/CIKI) 58,497,146,020.00

KASHEWA

- (a) Ma'aikata 37,828,118,000.00
 - (b) Sama da 31,447,250,024.00
 - (c) Amfanin zamantakewa 29,579,875,016.00
 - (d) Babban Kashe Kudi 72,817,892,910.00
- Jimlar N163,629,910,040.00

Kasafin Kudi na Naira Biliyan 163,629,910,040.00 na shekarar kasafin kudi na shekarar 2022 ya kunshi na yau da kullum na N98,855,243,040.00 Billion wanda ke wakiltar kashi 60% na jimillar Kasafin Kudi, yayin da ma'auni na Naira biliyan 64,774,600.000 na ayyukan raya kasa. Gwamnati ta kammala shirye-shiryen samun kudade na dogon lokaci daga kasuwannin babban birnin kasar ta hanyar yin iyo don gudanar da wasu ayyuka masu inganci wadanda suka hada da Noma da kiwo. Gwamnati za ta ci gaba da tabbatar da ganin an kammala dukkan ayyukan da ake gudanarwa, musamman wadanda wannan Gwamnati ta fara, wadanda suka dace da tsarin wannan gwamnati da kuma muradun al'ummarmu. Mai girma shugaban majalisa, masu girma 'yan uwa, bari in dan fayyace tsare-tsaren da muka tsara na sake mayar da hankali kan al'amuran Jiha bisa la'akari da kudaden shiga da kashe kudade don cimma burinmu na ci gaba.

SAMUN KUDI NA CIKI

Hukumar tara kudaden shiga an sake sabunta ta kuma ana yin garambawul kuma mun ga an samu ci gaba sosai wajen tara kudaden shiga na wata da sauran koma bayan tattalin arziki. Halin da ake ciki a yanzu inda samfuran man fetur ke ba da gudummawar kudi kadan ga Asusun Tarayya yana nuna cewa Jihohin da suka inganta IGR din su ne kawai za su iya rayuwa nan gaba kadan. Wasu daga cikin fitattun nasarorin da hukumar ta BIRS ta samu sun hada da;

An sake duba dokokin kudaden shiga tare da zartar da su cikin doka don magance launin toka na tarin kudaden shiga. Hakan ya share fagen samun karuwar kudaden shiga a jihar.

Dukkan taken kudaden shiga a cikin jihar an tsara su kuma an daidaita su zuwa daidaitaccen tsarin ma'auni na Bangaren Jama'a na Duniya (IPSAS). Hakan ya kara taimakawa hukumar tattara kudaden shiga don toshe leda saboda ana binciken kudaden shigar da ba su yi aiki ba.

Hukumar ta samu nasarar aiwatar da ka'ida ta ka'ida na kudade da harajin da doka ta tanada don tara kudaden shigar dabbobi.

Hukumar ta kuma yi nasarar aiwatar da shirye-shiryen haraji da ke saukaka wa masu biyan haraji wahala tare da bayar da sabunta lasisin ababen hawa ta yanar gizo.

Hukumar za ta yi amfani da harajin kadarori, idan an aiwatar da shi yadda ya kamata, zai inganta tushen kudaden shiga na Jiha.

ARZIKI

Wadannan sun hada da Tallafi, Aids, lamuni da dai sauransu. Duk da haka Gwamnati na da kwarin gwiwar cewa za a samu makudan kudade a shekarar kudi ta gaba ta hanyar shirye-shiryen Bankin Duniya da sauran hukumomin bayar da kudade. Gwamnati kuma tana da niyyar yin amfani da lamuni na cikin gida don ba da gudummawar wasu ayyuka masu fifiko wadanda ke da manyan hanyoyin samar da kudaden shiga.

KASHE-KASHEN YAWA

Gwamnati za ta ci gaba da duba matakai da hanyoyin da za a bi wajen magance koma bayan da aka samu na Gratuity da Fansho na ma'aikatan gwamnati da suka yi ritaya a cikin shekara mai zuwa da kuma tabbatar da biyan kudaden Ma'aikata cikin gaggawa da sakin kudaden da ake kashewa.

KASHE ARZIKI

A shekarar 2021, Gwamnati ta yi kasafin kudi har Naira Biliyan 67,216,516,530.00 don kashe kudi, daga bayu kuma aka sake gyara zuwa N90,840,278,586.00.

Duk da haka, Naira Biliyan 13,719,299,756.65 ne kawai aka kashe kamar yadda aka kashe a ranar 31 ga Agusta, 2021 kan ayyuka da shirye-shirye masu fifiko a cikin, Ayyuka, Ilimi, Lafiya, Noma, Gudanarwa da sauran su, duk wadannan ayyukan suna da tasiri kai tsaye ga rayuwar mutanenmu. Gwamnati ta ba da shawarar kashe zunzurutun kudi har Naira Biliyan 64,774,667,000.00 kan kashe kudade a kasafin kudi na shekarar 2022.

CIVIL SERVICE

Ma'aikatan farar hula a matsayin injin aiwatar da manufinmu da shirye-shiryenmu masu yabo sun ci gaba da samun fifikon gwamnati. Har yanzu ma'aikatan jihar na ci gaba da cin gajiyar mafi karancin albashi na kasa akan Naira 32,000 kamar yadda suka yi alkawari. Hakazalika, mun tabbatar da cewa ana biyan albashi akai-akai a kowane wata ko kafin karshen wata duk da kalubale da magudanar kudaden da ake samu daga asusun tarayya.

Gwamnatina ta ci gaba da tallata guraben aikin yi da kuma yadda tsarin daukar ma'aikata ya fito fili domin bai wa kowane dan Adamawa da ya cancanta dama. Idan dai ba a manta ba, gwamnati ta dakatar da jarabawar da aka yi na ma'aikatan da tun farko ta gabatar a matsayin wani tushe na kara girman jami'ai bisa la'akari da girma.

ILIMI

Gwamnati za ta ci gaba da karfafa abin da aka riga aka kafa tun farkon wannan Gwamnati ta hanyar tabbatar da cewa an samu ci gaba sosai a fannin ilimi a jihar.

Wannan gwamnatin ta samar da karin ajujuwa a yawancin makarantun firamare namu kuma za ta fara aiki, a cikin shekarar 2022, ta gyara yawancin makarantunmu na gaba da firamare. Gwamnati kuma za ta kafa akalla makarantun kwana biyu, a kowace gundumar majalisar dattawa, don karbar mafi kyawun dalibanmu da aka sanya a gaban manyan malamanmu. Muna samar da isassun kayan koyo da kuma tabbatar da samar da kyakkyawan yanayin koyo. Wannan zai habaka sa yara su habaka ilimin sha'awa a wadannan manyan shekaru.

Don kara karfa tsoma bakinmu a wannan karamin bangare, gwamnati za ta ci gaba da inganta tsarin ciyar da abinci a makarantunmu ta hanyar tabbatar da cewa ciyar da abinci kyauta ya dace kuma an tabbatar da daidaito. Gwamnati za ta ci gaba da biyan kudaden jarabawar WAEC, NECO, NABTEB, NBAIS da kuma takardar shaidar kammala karatun boko ga daliban da suka cancanci rubuta jarabawar. Cancantar yanzu za ta dogara ne akan cin nasrarar jarabawar ba'a. Za a iya ganin irin tasirin da wannan manufa ta yi a yayin da ake samun karuwar yawan daliban da suka ci jarrabawar kamar yadda yake kunshe a sakamakon fitar da sakamakon na baya-bayan nan da WAEC da NECO suka fitar. Gwamnati kuma za ta ci gaba da biyan kudaden alawus-alawus ga dalbai a duk manyan Makarantu a ciki da wajen kasar.

Tuni gwamnatina ta sanya sunayen kwararrun malamai 2,000 da na yi alkawarin daukar su aiki a shekarar da ta gabata ta yadda za a samar da nagartattun malamai a ajujuwa da kuma samar da ayyukan yi ga matasan mu masu tasowa.

LAFIYA

Mai girma shugaban majalisa, za ku ba ni shaida tun daga farkon wannan gwamnati zuwa yau, an inganta ma'auni na asibitocinmu da cibiyoyin kiwon lafiya na ciki da wajen babban birnin jiha da kuma samar da ayyukan kiwon lafiya ga kowa da kowa. yankunan mu na karkara. Gwamnati ta ba da shawarar kashe N6,750,000,000 a fannin kiwon lafiya a shekarar 2022.

MATAKIYAR KASANCEWA:

Gwamnatin da ke yanzu ta inganta hanyoyin sadarwar mu a cikin birane da hanyoyin hadin kai a yankunan karkara don saukake motsi na dan adam da noma. Ayyukan mu na sabunta birane, a cikin babban birnin jihar a halin yanzu za a kammala su nan ba da jimawa ba kuma za su saukaka yawan cunkoson ababen hawa a manyan hanyoyin shiga baya ga kawata babban abin alfaharinmu ga babban birnin jihar.

A cikin shekarar da ake bitar, gwamnati ta aiwatar da sabbin hanyoyin birane da manyan gadoji tare da yunkurin mayar da garuruwan da gangan. Ko shakka babu gwamnati ta samu dan ci gaba wajen gyara wasu hanyoyin sadarwa a kananan hukumomin Jimeta, Yola, Jada, Numan, Hong, Michika, Madagali da sauran kananan hukumomin jihar a wannan shekarar. Gwamnati za ta ci gaba da saka hannun jari mai yawa a cikin kulawa da inganta matakai tituna, a cikin shekara ta 2022, don amfani da duk shekara. Domin yin taka-tsantsan a wannan bangare, Gwamnati ta ba da shawarar kashe jimillar Naira miliyan 21,000,000,000.00 a kan titunan birane da karkara.

Yana da kyau mu tunatar da ‘yan uwa cewa shirinmu na rage gibin gidaje a jihar nan zai dore ta hanyar tabbatar da kammala gidaje 1,000 da ake ci gaba da yi da kuma wadanda Hukumar NEDC ke samarwa.

Burina ne in ga cewa dukkan al'ummominmu suna da wutar lantarki kuma suna da kyawawan hanyoyin shiga. Don sauya wannan buri zuwa ga nasara, gwamnatina za ta himmatu wajen inganta ayyukan samar da wutar lantarki da hanyoyin karkara a karkashin ayyukan Karkara da ci gabon al'umma.

NONA

Mai Girma Kakakin Majalisa, Hon. 'Yan uwa, babu shakka Noma ita ce ginshikin tattalin arzikinmu. Jari mai karfi da dorewar zuba jari a harkar noma zai kawo ci gaba da rage fatara. Gwamnati a wani al'amari mai muhimmanci, a cikin kasafin shekara mai zuwa za ta kammala aikin farfado da masana'antar hada takin zamani da ake da su za a fara noman. Za kuma mu aiwatar da duk wani shiri na farfado da tattalin arziki na Covid-19 (CAREs) da Agro-Processing, Ingancin Habaka Sami da Tallafin Tallafin Rayuwa (APEALS) a cikin Jiha. Gwamnati za ta ci gaba da bunkasa noman noman rani ta hanyar bunkasa ayyukan noman noman rani don tabbatar da samar da abinci a kai a kai duk shekara. An gabatar da kudi ₦2,500,000.00 ga bangaren noma a shekarar 2022.

Sama da duka, mai girma shugaban majalisa, Honourable members mu shahararriyar Agric bond ya shiga babban kasuwa tare da nasara mai kyau don mayar da martani ya zuwa yanzu yana da kwanciyar hankali, tare da nuna yiwuwar yiwuwar yin rajista na Series I. Ina gode muku duka don kasancewa cikin hadin gwiwa. himma

ARFAFA MATA DA MATASA

Hon. Shugaban Majalisa, Hon. Membobi, wannan Gwamnati, bayan ta ba da gudummawa ga muhimman ababen more rayuwa, ilimi, lafiya da tsaro a cikin wannan shekara ta kasafin kudi, muna da niyyar baiwa Mata da Matasa kwarin gwiwa sosai a cikin kasafin kudi na 2022. Za a kafa ma'auni na gwamnati tare da cibiyoyin fasahar ICT.

Wannan gwamnatin ta kafa dokar hana cin zarafin mutane domin kare yara da mata masu rauni a cikin al'umma.

TSARON CIKI

Mai girma shugaban majalisar wakilai, ko shakka babu jihar Adamawa na daya daga cikin jihohin da suka fi zaman lafiya a kasar nan. Cikin farin ciki a zuciyata ina kira ga wannan gida mai girma da kuma al'ummar jihar da su ci gaba da godewa Allah bisa irin zaman lafiya da ya yi wa wannan jiha. Kada wannan zaman lafiya ya rabu da mu. Ina kuma gode wa al'ummar Jihar Adamawa masu son zaman lafiya da cewa duk da al'adunmu dabab-daban, ra'ayinmu na addini da siyasa, mun ci gaba da zama masu kula da makwabtanmu, muna zaune lafiya, soyayya da kwanciyar hankali.

Har yanzu ina kira ga al'ummar Jihar nan da su ci gaba da yin watsi da wasu bata-gari masu haddasa zato da kiyayya a tsakanin al'ummarmu da nufin kawo cikas ga zaman lafiya da muke ciki. Dole ne mu guji tashin hankali domin ba shi da wani rabo in ban da halakar kai da wahalhalu marar iyaka. Domin mu sami albarkar dimokuradiyyar da muke da ita a yanzu, dole ne mu kuduri aniyar zaman lafiya, domin babu wata mafita. Mun dade muna zama da juna, don haka mu yaba da mutunta bambance-bambancen da kimar juna. Ina so in tabbatar muku da cewa gwamnati a nata bangaren a shirye take a kodayaushe ta kwashi dukiyarta domin kare rayuka da dukiyoyin 'yan kasa a kowane lokaci.

Gwamnati kuma tana sane da wasu aljihu na 'yan fashi da makami da garkuwa da mutane a wasu manyan titunan mu da yankunan karkara a jihar. Muna da niyyar ci gaba da kai hare-hare kan masu aikata wadannan ayyuka a halin yanzu. Hadin gwiwar jami'an tsaro da jama'a za su fatattaki wadannan miyagu daga cikin al'ummominmu nan gaba kadan. Ba za mu ja da bay a kokarinmu na kai rahoton mutanen da ake zargi a cikin al'ummominmu ga shugabannin al'umma da 'yan sanda ba. Lallai babu inda za a buya ga masu laifi a tsakiyarmu.

Don haka zan yi amfani da wannan dama wajen mika godiya ga daukacin sarakunan gargajiya, jami'an tsaro, shugabannin ra'ayi da sauran al'ummar Jihar nan masu son zaman lafiya.

ya bayar da gudunmawa sosai wajen rayawa da wanzar da zaman lafiya a Jihar. Da yardar Allah za mu ci gaba da samun zaman lafiya da muka yi aiki tare.

Mai girma shugaban majalisar wakilai, ina mai mika godiya ta ga irin gagarumin hadin kai da nake samu daga gare ku tun kafuwar wannan Gwamnati. Lallai jihar Adamawa tana da albarka, domin tana daya daga cikin Jihohin Tarayya da suka tabbatar da dorewar kyakkyawar alakar aiki tsakanin Majalisa da Zartarwa. Tare da kimar ‘yan majalisa a majalisar, ina da yakinin cewa za mu ci gaba da hada kai wajen gina jiharmu da kuma daukaka rayuwar al’ummarmu. Kofofina za su ci gaba da kasancewa a bude suke domin samun nasiha, tattaunawa da tuntubar juna yayin da muka hada karfi da karfe wajen gina jihar Adamawa da burinmu na gaba na gaba.

Ya mai girma shugaban majalisar, shirye-shiryen da aka bayyana a cikin Kudirin Kasafin Kudi na 2022 an tsara su cikin tsanaki domin karfafa manyan ci gabon da muka samu da kuma samar da begen samun ci gaba mai dorewa a jihar. Ana yin hasashen kudin kudi ne bisa Takardar Dabaran Fiscal 2022 da kuma rabon da ake tsammani daga Asusun Tarayya. Ta hanyar gyare-gyaren da aka kera a hankali, mun kuduri niyyar fassara manyan tsare-tsare na wannan kasafin kudi zuwa gaskiya ta hanyar ganganci, hankali, ladabtarwa da fayyace amfani da albarkatun da muke fatan samu. Don haka ina fatan samun cikakken hadin kai, wanda ina da yakinin za ku bayar kamar yadda kuka saba.

Mai girma shugaban majalisa, yanzu abin alfaharina ne da farin cikina, a gaban wannan majalisa mai girma, kudirin kasafin kudi biliyan dari da sittin da uku, miliyan dari shida da ashirin da tara, dubu dari hudu da tara, da dari hudu da arba'in. Naira ₦163,629,910,040.00, Tagged Budget of Sustainable Hope, na shekarar 2022 mai kare ranar 31 ga Disamba, wanda a cikinta muke da niyyar dorewar fata ga 'yan kasa na cewa jihar na kan turbar ci gaba, domin irin la'akarin da wannan mai girma Majalisa.

Na gode muku duka.

Allah Ya Albarkaci Jihar Adamawa.

Allah Ya Albarkaci Tarayyar Najeriya

Amin.



DR. MARY PANINGA
SHUGABAN ZAMANI
HUKUMAR TSARAWA
JAHAR ADAMAWA



DR. ISHAYA JOHN DABARI
MAI GIRMA KWAMISHINAN
MA'AIKATAR KUDI DA KASAFIN KUDI
JAHAR ADAMAWA



USMAN HAMMA'AD MAPEO
SAKATARE NA
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JAHAR ADAMAWA



MRS. WUNFE ANTHONY
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MA'AIKATAR KUDI DA KASAFIN KUDI
JAHAR ADAMAWA



TECHNICAL KWAMITI DA CSOs NA CITIZEN BUDGET TA JIHAR ADAMAWA.



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HUKUMAR TSARE-TSARE TA JIHAR ADAMAWA YOLA

DA



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Ce ta shirya