



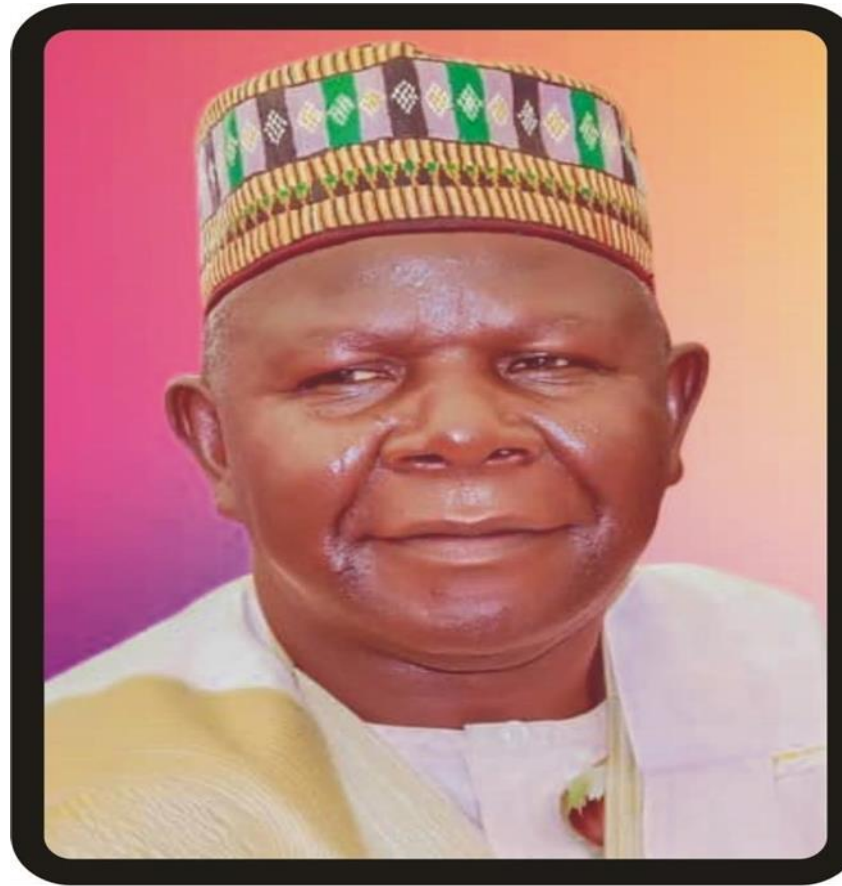
MA'AIKATAR KASAFIN KUDI DA TSARE-TSAREN TATTALIN ARZIKI TA JIHAR ADAMAWA



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KWAMISHINAN

MAIKATAR KASAFIN KUDI DA TSARE- TSAREN TATTALIN ARZIKI



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MAIKATAR KASAFIN KUDI DA TSARE- TSAREN TATTALIN ARZIKI



GAMAYYAN MASU FASARA KASAFIN KUDI TA JAMA'A 2025, JIHAR ADAMAWA

Kasafin Kudi Gwamnatin Jihar Adamawa 2025

Kasafin Kudi Domin Yiwa Jama'a Aiki

Bugu: Fabrairu, 2025.

Abubuwan da littafi ya kunsu

Bayanin Manufofin Kasafin Kudi.....	10
Sashi na1:Bayanin Tsarin Kasafin Kudi.....	11
Sashi na 2: Daga ina za'a samo kudi?	13
Sashi na 3: A kan me za a kashe kudin ?.....	15
Sashi na 4 Ta wani sashi za'a kashe kudin?	16
Sashi na 5: Manya ayyukan raya kasa da gwamnati zata yi?	22
Sashi na 6: Ayyukan da yan kasa suka zaba da aka a cikin kasafin kudi?	24
Sashi na 7: Ta yaya Jiha ke biyan bukatun Jama'arta na jinsi, daidaito da zamantakewa?	26
Sashi na 8: Yaya aka kwatanta kasafin shekarar da muke ciki da na shekarar da ta gabata?	26
Sashi na 9: Bayanin Kalmomi	31

Byani akan kudin jama'a Kasafin Kudin Jama'a

Kasafin Kudi na Jama'a na Jihar Adamawa na 2025 ya saukaka kuma cikin saukin fahimta na kasafin kudin da aka amince da shi wanda ke gabatar da muhimman bayanai game da inda gwamnati ke sa ran samun kudi da kuma abin da Gwamnatin Jihar ke son saya wajen gudanar da ayyukanta. kayyakin jama'a da aiyuka ga al'ummar jihar Adamawa a shekarar kasafin kudi ta 2025.

Don zazzage dalla-dalla ko dokar kasafi yi amfani da hanyoyin haɗin da aka bayar a kasa:

- Haɗin kai zuwa Dokar Kasafin Kudɪ ta 2025 a cikin Budget ɗin da aka Amince: www.budgetoffice.ad.gov.ng
- Haɗin kai zuwa 2025 Cikakkun Bayanan Budget: www.budgetoffice.ad.gov.ng

Bayanin Manufofin Kasafin Kudi

Kasafin kudin jihar Adamawa na shekarar 2025 ya zama “kasafin kudiDomin yiwa jama'a aikin i” inda manufar gwamnati ta mayar da hankali kan wadannan fannoni:

- Ilimi da Ci gaban Jarin Dan Adam
- Tsaron Rayuka da Kaddarori
- Lafiya da Ayyukan Dan Adam
- Sabunta Birane/ Kayayyakin Karkara
- Samar da Noma, Haɓaka Sarkar darajar
- Sufuri na Birane da Karkara
- Samar da ruwan Gari da Karkara
- Muhalli da Sauyin yanayi

A bisa wadannan manufofi, gwamnati na shirin aiwatar da muhimman ayyuka kamar haka.

- Gina sabuwar kasuwan Jimeta Shopping complex
- Gina babba titi daga Welcome to Yola to Rumde Killa zuwa AA Lawan na akalla kilomita 20
- Gina Manyan makarantu sakandare uku na kimiya da fasaha a shiyar kowace mazabar seneta
- Tanadin kudi domin shirin ko ta kwana
- sabuntawa da fadada hanyar Galadima Aminu mai kimani kilomita 3
- Purchase of Instructional Materials (Tables,Chairs, Laboratory Re-Agencts, Workshop Equipment and Other Teaching Aids for 3No Mega Secondary Schools in the State
- Gina filin motsa jiki akan hanyar zuwa Numan
- Gina hanyan Federal Housing mai kimani kilomita 15
- Dasa shingaye a dukkane makarantu sekandare a jiha (Gudumawar AGILE)
- Gyara hanyar Michika zuwa Mararraba Garta da Kamale kimanin kilomita 20
- yara hanyan kofare mai kimanin kilomita 8
- Gyara hanyar Girei zuwa pariya zuwa wuro bokki zuwa malabu (5km)
- Sake gyara hanyar sabon gari mildu zuwa sukur
- Gyara hanyar mubi zuwa gude zuwa gella road a mubi-south 16km
- Saya motoci 76 da na'urorin tsaroPurchaes of 76No.Security Vehicles and Equipments
- Upgrading and Construction of front shops at Jimeta Shopping complex
- Ginawa da sabonta fadodin sarakuna anan jiha
- Gina gidan tsare tsagenin yara a yola ta kudu.
- Gina gadan shuwa a kramar hukumar Madagali
- Samarda na'urorin komputoci domin inganta ayukan Gwamnati da makarantu da asibitoci.

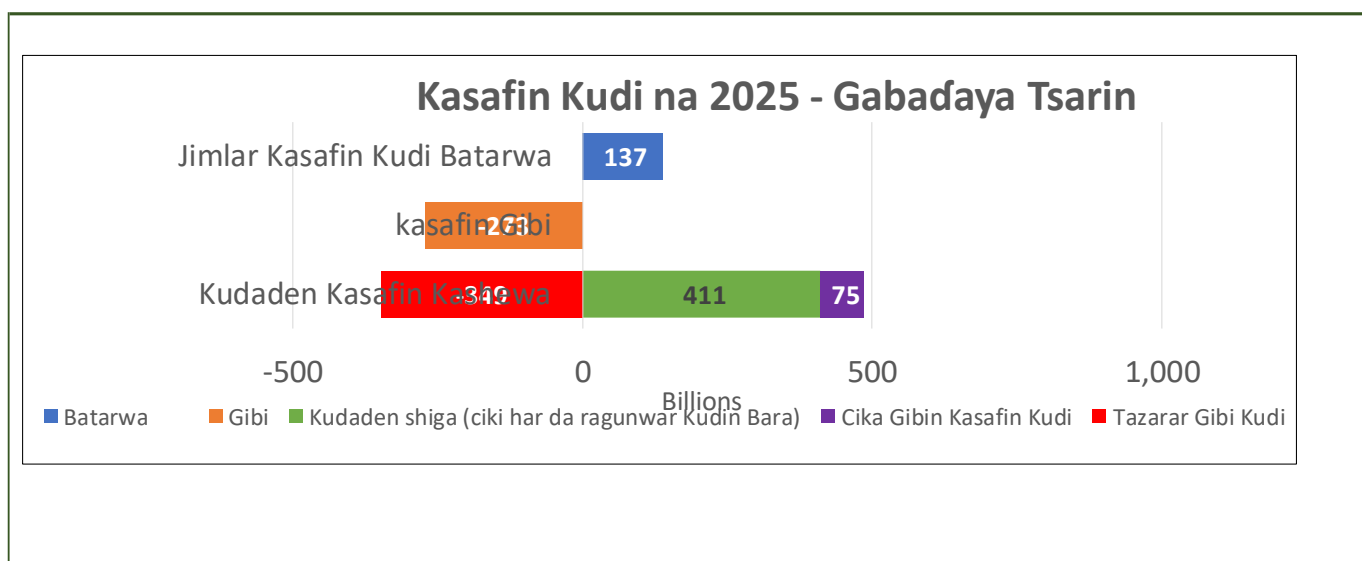
Sashi na1:Bayanin Tsarin Kasafin Kudi

Gabadaɗaya Tsarin

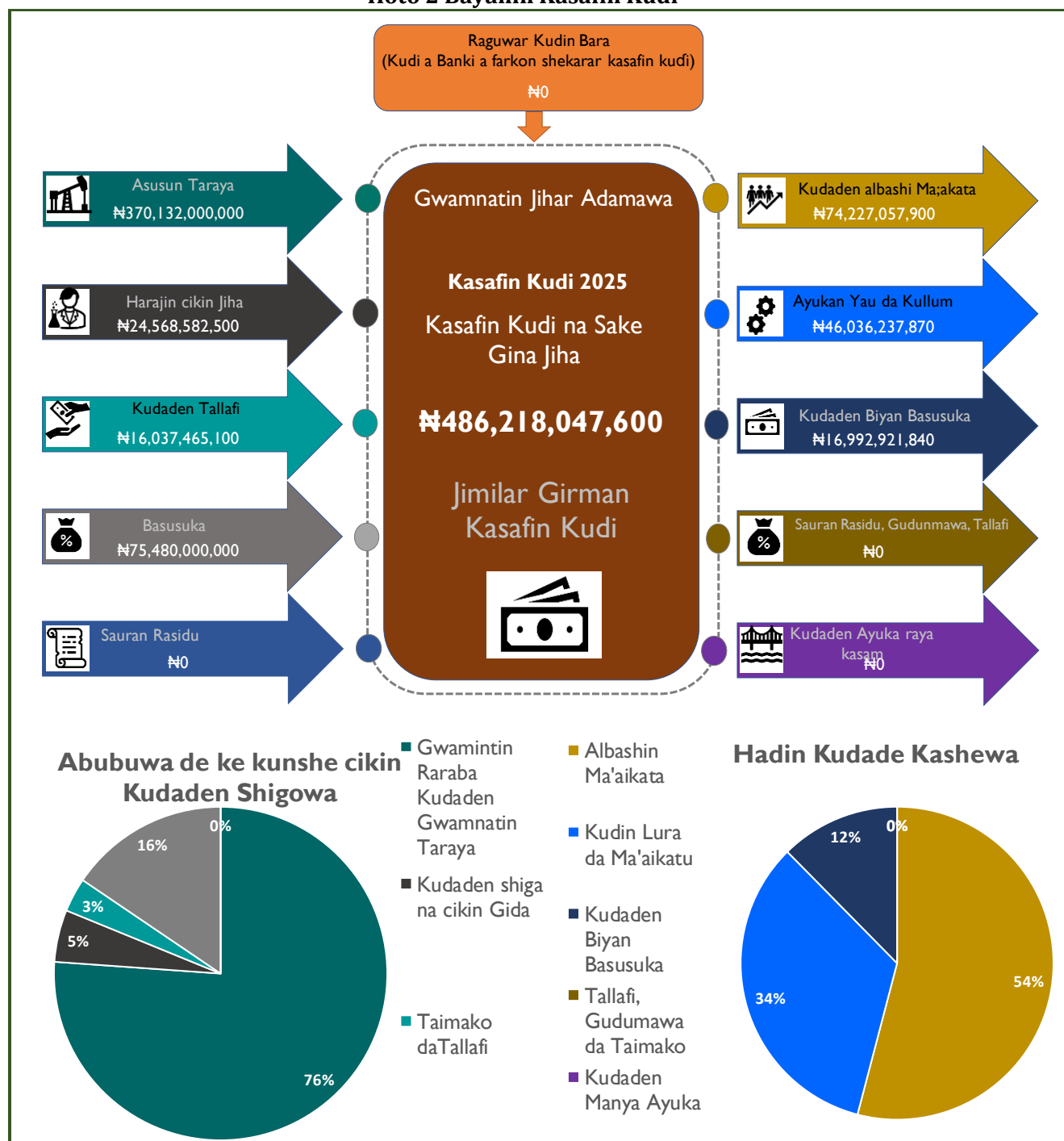
Gwamnatin jihar Adamawa ta amince da kasafin kudin shekarar 2025, yana da jimillar kashe kudi N486,281,047,600 na kasafin kudi na shekarar 2025. Daga cikin wannan adadin, N370bn ne ake sa ran zai fito daga gwamnatin tarayya a matsayin kwamitin kula da asusun tarayya (FAAC), na cikin gida (IGR). da kuma Bude Balance (kudin da ya rage a banki bayan kashe kasafin kudin shekarar da ta gabata). Akwai gihin kasafin kudi na Naira biliyan N24.5 wanda shine gihin kudaden shiga akai-akai tare da tallafi idan aka kwatanta da jimillar kasafin kudin. Gwamnatin jihar Adamawa za ta dauki nauyin gihin ne ta hanyar naira biliyan N75.5 na rancen gida da lamuni na kasashen waje.

Don karin bayani kan inda kudin za su fito (farawa) da kuma inda kudin za su tafi (kashewa) duba Hoto na 2 akan bayanin kasafin kudi.

Hoto 1 Tsarin Kudi



Hoto 2 Bayanin Kasafin Kudi

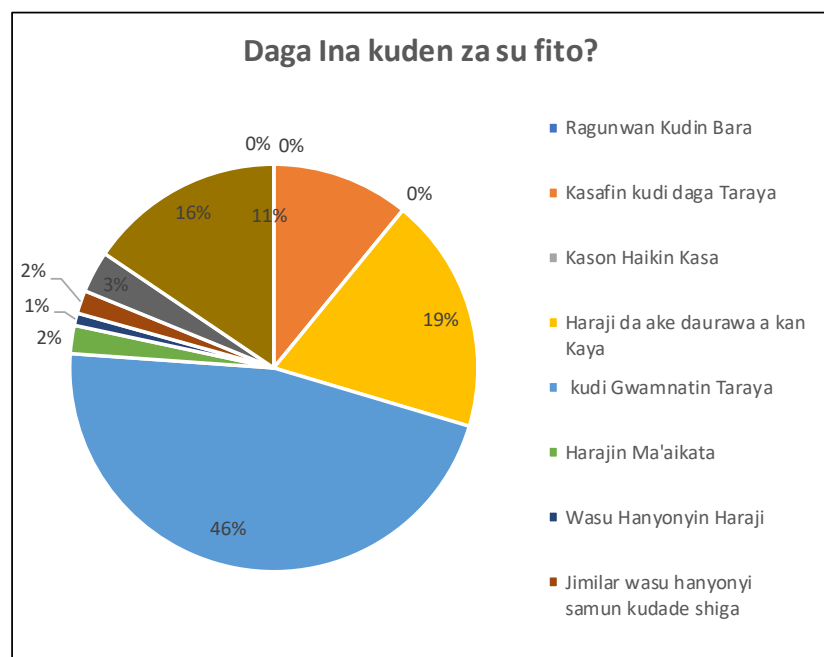


Sashi na 2: Daga ina kudade za su fito?

- Gwamnatin Adamawa ta yi hasashen cewa jimillar N370bn za ta fito daga asusun tarayya. Manyan hanyoyin karbar asusun asusun tarayya sun hada da N53bn daga kason kudi na doka, VAT N91bn.
- Jimillar N24.5bn ake hasashen za a samu a cikin gida jihar (IGR), Taimako da tallafi N16bn da kuma Naira biliyan N75.5 daga lamuni.

Tebura ta 1 Hanyoyi da Kudade zasu Fito

Kudaden Shiga	2025 Kasafin Kudi
Ragunwan Kudin Bara	-
Asusun Taraya	370,132,000,000
Kasafin kudi daga Taraya	53,000,000,000
Kason Haikin Kasa	-
Haraji da ake daurawa a kan Kaya	91,000,000,000
kudi Gwamnatin Taraya	226,132,000,000
Jimilar sauran hanyoyi kudi daga gwamnatin tarayya	24,568,582,500
<i>Haraji daga Gwamnatin Jiha</i>	<i>15,632,596,400</i>
Harajin Ma'aikata	10,879,431,800
Wasu Hanyoyin Haraji	4,753,164,600
Jimilar wasu hanyoyi samun kudade shiga	8,935,986,100
Wasu Hanyoyin Tallafi	91,517,465,100
Tallafi	16,037,465,100
Basusuka	75,480,000,000
Sauran kudaden Shiga	-
Jimilar Kudaden shiga (ciki har da ragunwar K)	486,218,047,600



Tebura ta 2 Tallafin da za'a karba

Inda kudin yafito (Top 5)	2025 Kasafin Kudi	Tallafi daga Kasashen waje	2025 Kasafin Kudi
dalilin fitan sa		Madogara da Manufansa	
Adamawa State SDGs - Tallafin Kudi Bisa Sharudda FG	600,000,000	Shurin ingata harkar noma a jiha PforR (CARES Funds)	12,287,465,100
Shirin Tallafawa Matan Najeriya-NFWP:- Ayukan Banki	3,150,000,000		
Total Domestic Aids and Grants	3,750,000,000	Jimila Tallafi da Taimakon Kudaden daga kasashen waje	12,287,465,100

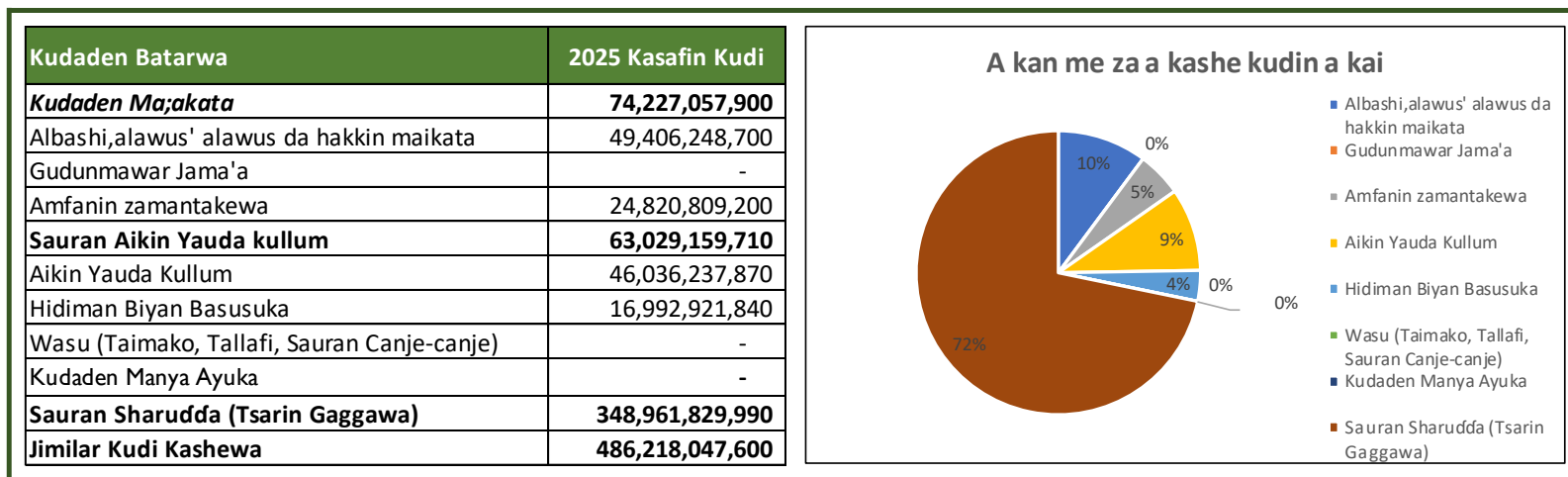
Tebura ta 3 Ba susu ka (Aro)

Lamuni/Ranche Ciki gida (Top 3)	2025 Kasafin Kudi	Basusuka daga Kasashen waje	2025 Kasafin Kudi
dalilin fitan sa		Madogara da Manufansa	
Ranchen kudade daga Bankuna/sake fasalin bassusuka	34,780,000,000	Shirin inganta harkar kasuwanci a jiha (SABER) da tallafin Bakin Duniya PforR	14,000,000,000
Ranchen kudi domin dawamar makamacin lantarki don	1,700,000,000		
Total Domestic Loans	61,480,000,000	Total Foreign Loans	14,000,000,000

Sashi na 3: Me za a kashe kudin a kai?

Daga cikin jimillar Naira biliyan N486, gwamnatin jihar ta kudiri aniyar kashe Naira biliyan N348 (72%) wajen kashe makudan kudade yayin da sauran kashi 28% za a yi amfani da su wajen ciyar da kudaden da ake kashewa akai-akai (watau biyan albashi, albashi, alawus-alawus, gudummawar jama'a, tallafi na zamantakewa). kudaden basussukan jama'a, farashin kan kari don gudanar da ayyukan gwamnati na yau da kullun.

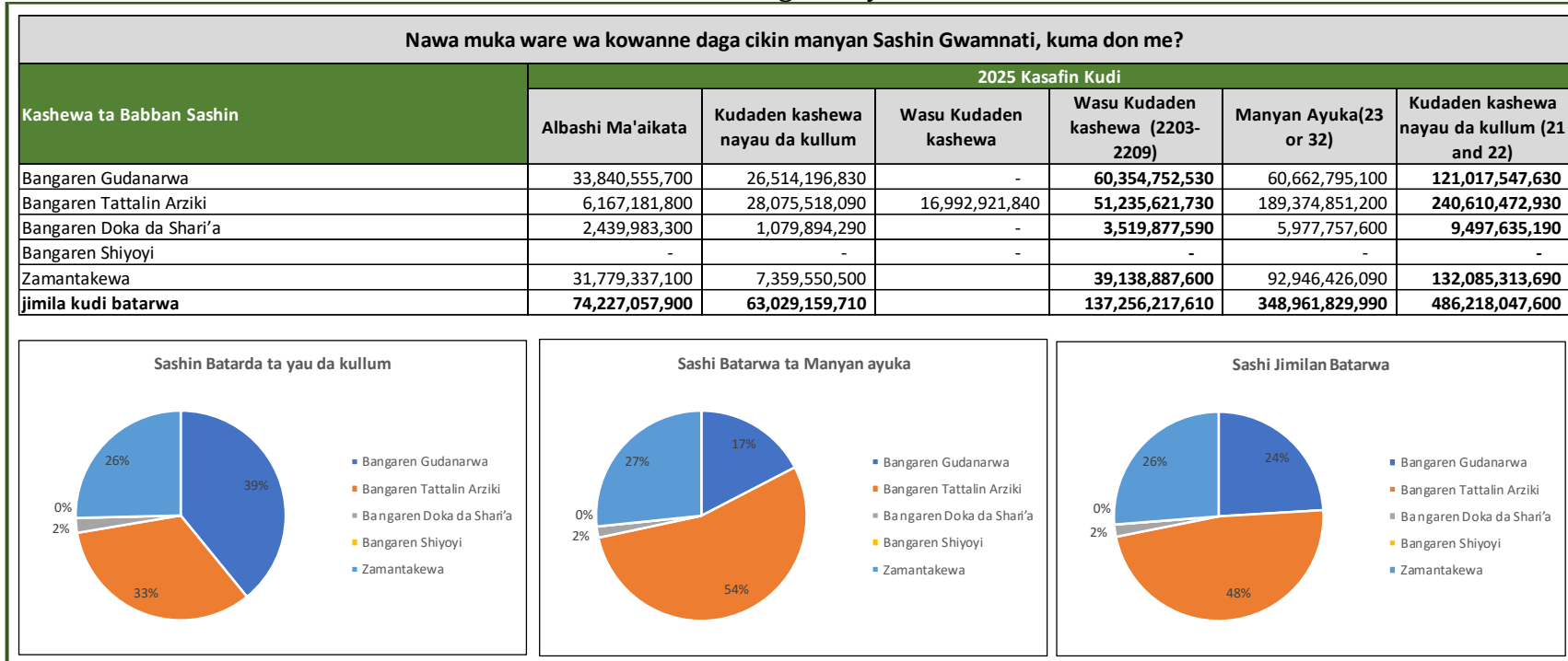
Tebura 4: Yanayin Kudi



Sashi na 4 Wanene zai kashe Kudin?

Wannan sashe ya duba manyan sassan da za a kashe kudaden da ma'aikaturun da za su kashe kudaden.

Hoto 3: Kashewan Kudade daga Manyan Sashin Gwamnati



Hoto 4: Kudaden Albashin Ma'aikata ta Sashin Tsare-tsare

Shashin batar da kudaden ma'aikata					
Fannin Noma	Kasuwanci da Masana'antu	Fannin Ilimi	Muhalli	Kudi da Tsarin Tattalin Arziki	HarkaGudanarwar Gwamnati
					
N0.666 Billion	N0.169 Billion	N22.904 Billion	N0.84 Billion	N2.21 Billion	N33.841 Billion
Kiwon Lafiya	Kayayyakin more Rayuwa	Fannin Sharia	Fannin Ruwa	Mata, Matasa da Wasanni	sauran da ba'a bayyana ba.
					<i>Others</i>
N7.465 Billion	N1.582 Billion	N2.44 Billion	N0.926 Billion	N0.43 Billion	N0.757 Billion

Hoto 5: Sauran Kashe Kudi ta hanyar Sashin Tsare-tsare na yau da kullum

Sauran Kashe Kudaden Kashewa ta Sashi					
Fannin Noma	Kasuwanci da Masana'antu	Fannin Ilimi	Muhalli	Kudi da Tsarin Tattalin Arziki	HarkaGudanarwar Gwamnati
					
N0.047 Billion	N0.175 Billion	N5.123 Billion	N0.243 Billion	N25.715 Billion	N26.514 Billion
Kiwon Lafiya	Kayayyakin more Rayuwa	Fannin Sharia	Fannin Ruwa	Mata, Matasa da Wasanni	sauran da ba'a bayyana ba.
					<i>Others</i>
N1.428 Billion	N1.522 Billion	N1.08 Billion	N0.062 Billion	N0.496 Billion	N0.624 Billion

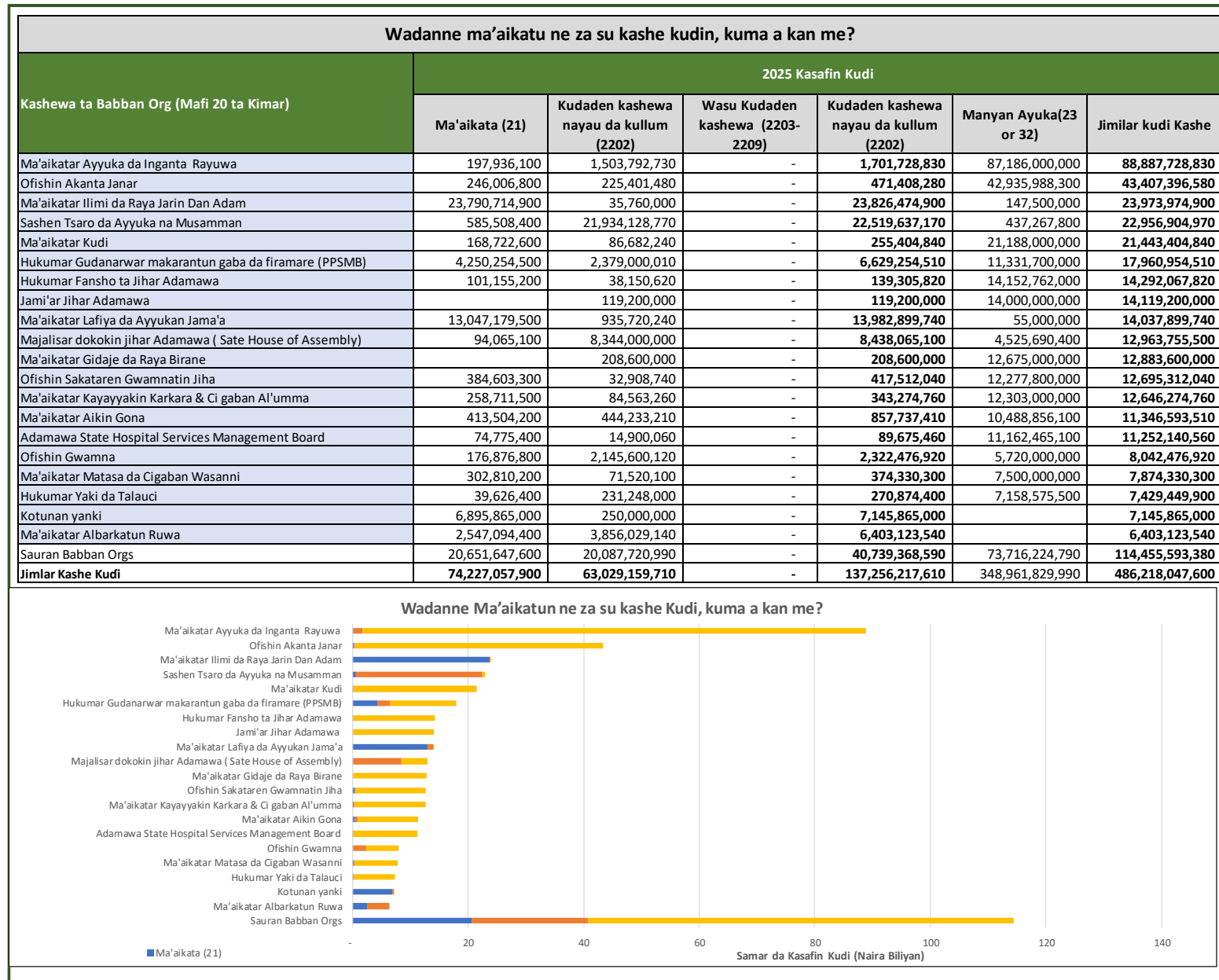
Hoto 6: Kashe Kudade na Manyan Ayukan Jiha

Kashe Babban Kudi ta Sashin					
Fannin Noma	Kasuwanci da Masana'antu	Fannin Ilimi	Muhalli	Kudi da Tsarin Tattalin Arziki	HarkaGudanarwar Gwamnati
					
N12.913 Billion	N21.188 Billion	N55.141 Billion	N5.923 Billion	N17.497 Billion	N60.663 Billion
Kiwon Lafiya	Kayayyakin more Rayuwa	Fannin Sharia	Fannin Ruwa	Mata, Matasa da Wasanni	sauran da ba'a bayyana ba.
					<i>Others</i>
N13.474 Billion	N100.778 Billion	N5.978 Billion	N11.749 Billion	N14.679 Billion	N-319.982 Billion

Figure 7: Kashe Kudade na Manyan Ayukan Jiha ta sashin tsare-tsare

Jimlar Kashe Kudi ta Sashi					
Fannin Noma	Kasuwanci da Masana'antu	Fannin Ilimi	Muhalli	Kudi da Tsarin Tattalin Arziki	HarkaGudanarwar Gwamnati
					
N13.625 Billion	N21.532 Billion	N83.167 Billion	N7.007 Billion	N45.422 Billion	N121.018 Billion
Kiwon Lafiya	Kayayyakin more Rayuwa	Fannin Sharia	Fannin Ruwa	Mata, Matasa da Wasanni	sauran da ba'a bayyana ba.
					<i>Others</i>
N22.366 Billion	N103.882 Billion	N10.858 Billion	N12.737 Billion	N15.604 Billion	N-319.961 Billion

Hoto 8: Ma'ikatu masu manyan kasau (Har da dukkan Sassan da Hukumomi)

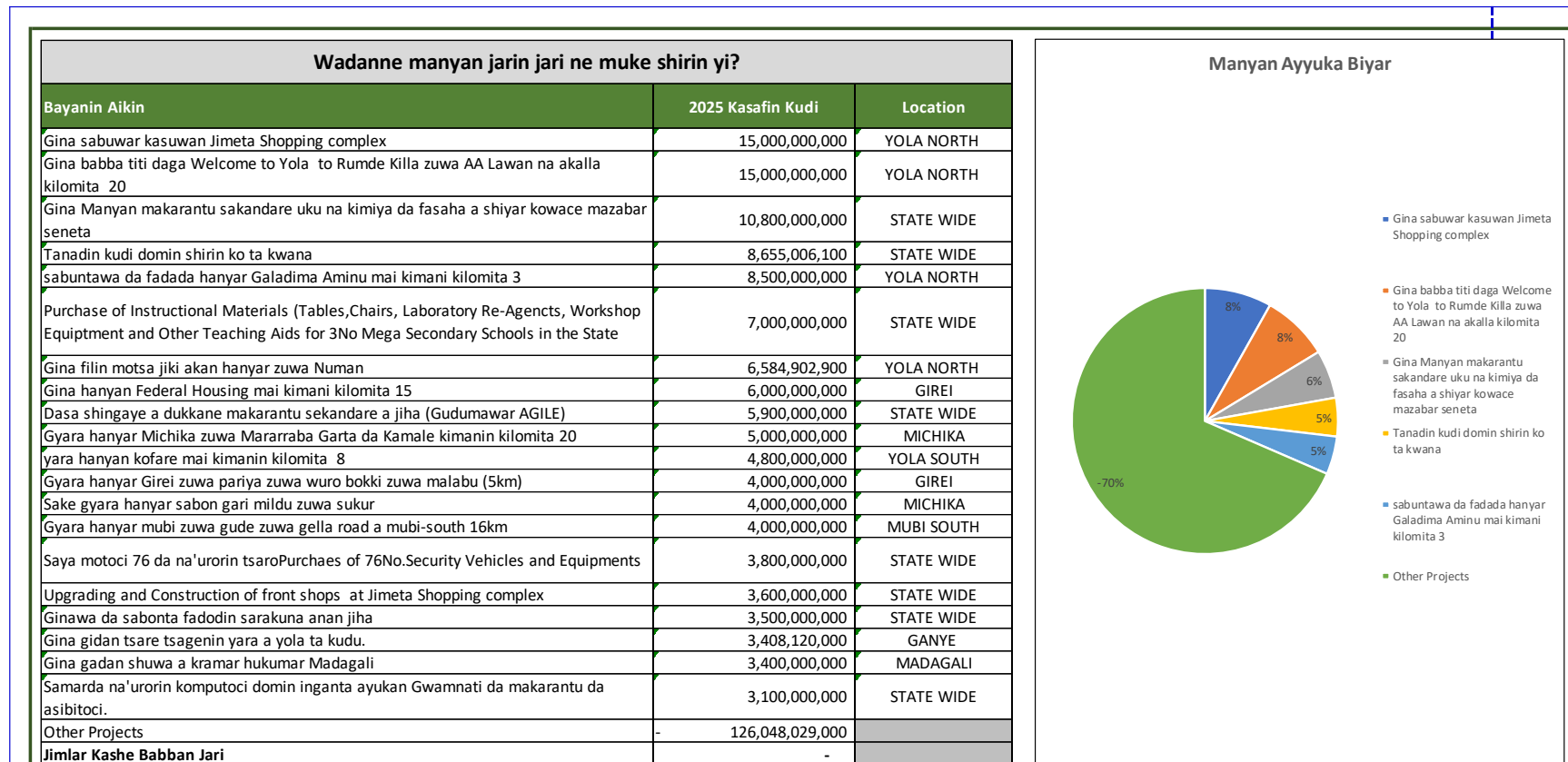


Sashi na 5: Wadanne manyan jarin da Jiha ke yi?

Gwamnatin jihar a wani mataki na samar da ci gaba mai ma'ana a jihar za ta fara zuba jari da dai sauransu.:

- Gina sabuwar kasuwan Jimeta Shopping complex
- Gina babba titi daga Welcome to Yola to Rumde Killa zuwa AA Lawan na akalla kilomita 20
- Gina Manyan makarantu sakandare uku na kimiya da fasaha a shiyar kowace mazabar seneta
- Tanadin kudi domin shirin ko ta kwana
- sabuntawa da fadada hanyar Galadima Aminu mai kimani kilomita 3
- Purchase of Instructional Materials (Tables, Chairs, Laboratory Re-Agents, Workshop Equipment and Other Teaching Aids for 3 No Mega Secondary Schools in the State
- Gina filin motsa jiki akan hanyar zuwa Numan
- Gina hanyar Federal Housing mai kimani kilomita 15
- Dasa shingaye a dukkane makarantu sekandare a jiha (Gudumawar AGILE)
- Gyara hanyar Michika zuwa Mararraba Garta da Kamale kimanin kilomita 20
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- Gyara hanyar Girei zuwa pariya zuwa wuro bokki zuwa malabu (5km)
- Sake gyara hanyar sabon gari mildu zuwa sukur
- Gyara hanyar mubi zuwa gude zuwa gella road a mubi-south 16km
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- Ginawa da sabonta fadodin sarakuna anan jiha
- Gina gidan tsare tsagenin yara a yola ta kudu.
- Gina gadan shuwa a kramar hukumar Madagali
- Samarda na'urorin komputoci domin inganta ayukan Gwamnati da makarantu da asibitoci.

Hoto 5: Kashe Kudade na Manyan Ayukan Jiha



Sashi na 6: Wadanne ayyuka ne 'yan kasa suka zaba a cikin kasafin kudin na jiha?

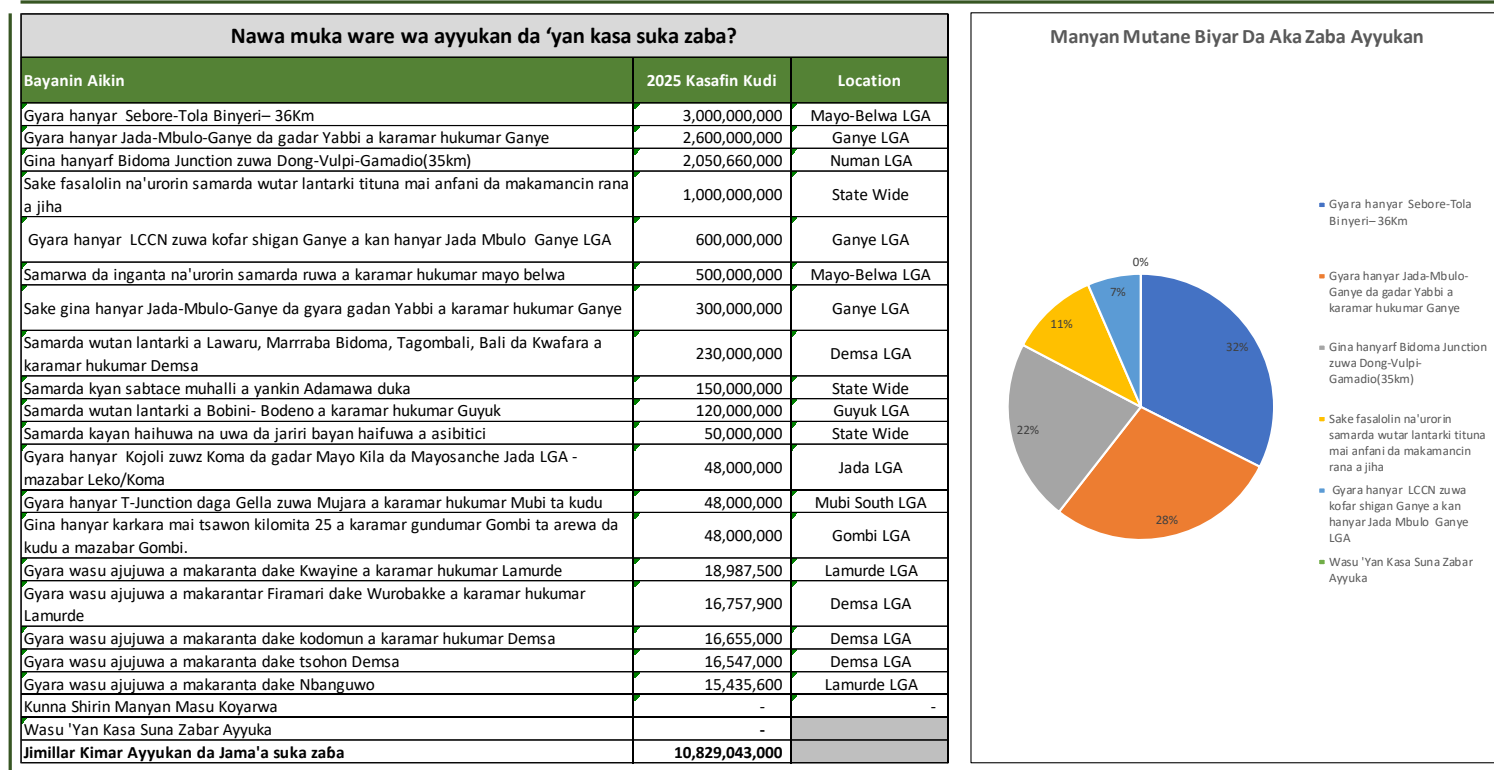
Jihar Adamawa ta mayar da al'adar tafiyar da al'umma a duk lokacin da ake aiwatar da kasafin kudi. Jihar tun daga farko ta hannun jami'an gwamnati tare da hadin gwiwar 'yan majalisar dokokin jiha, kungiyoyin farar hula, kungiyoyin al'umma, shugabannin al'umma da malaman makarantu sun gudanar da taron wayar da kan jama'a kan tsarin kashe kudade na matsakaicin wa'adi (MTEF) don gabatarwa da bayar da cikakken bayani. bayani kan hasashen kudaden shiga da kashe kudi na Jiha.

Haka kuma, ana gudanar da tarurrukan zauren gari a shiyyoyin Sanatoci uku na jihar da ma'aikatar kasafin kudi da tsare-tsare ta tattalin arziki ta shirya don bukatun 'yan kasa a cikin kasafin kudin jihar.

Bugu da kari, akwai kuma wakilin 'yan kasa yayin tattaunawar kasafin kudi a cikin ma'aikatar a duk sassan. Wadannan su ne manyan manyan ayyuka biyar da aka zaba a cikin kasafin kudin da aka amince da su:

- Gyara hanyar Sebore-Tola Binyeri- 36Km
- Gyara hanyar Jada-Mbulo-Ganye da gadar Yabbi a karamar hukumar Ganye
- Gina hanyar Bidoma Junction zuwa Dong-Vulpi-Gamadio(35km)
- Sake fasalolin na'urorin samarda wutar lantarki tituna mai anfani da makamancin rana a jiha
- Gyara hanyar LCCN zuwa kofar shigan Ganye a kan hanyar Jada Mbulo Ganye LGA

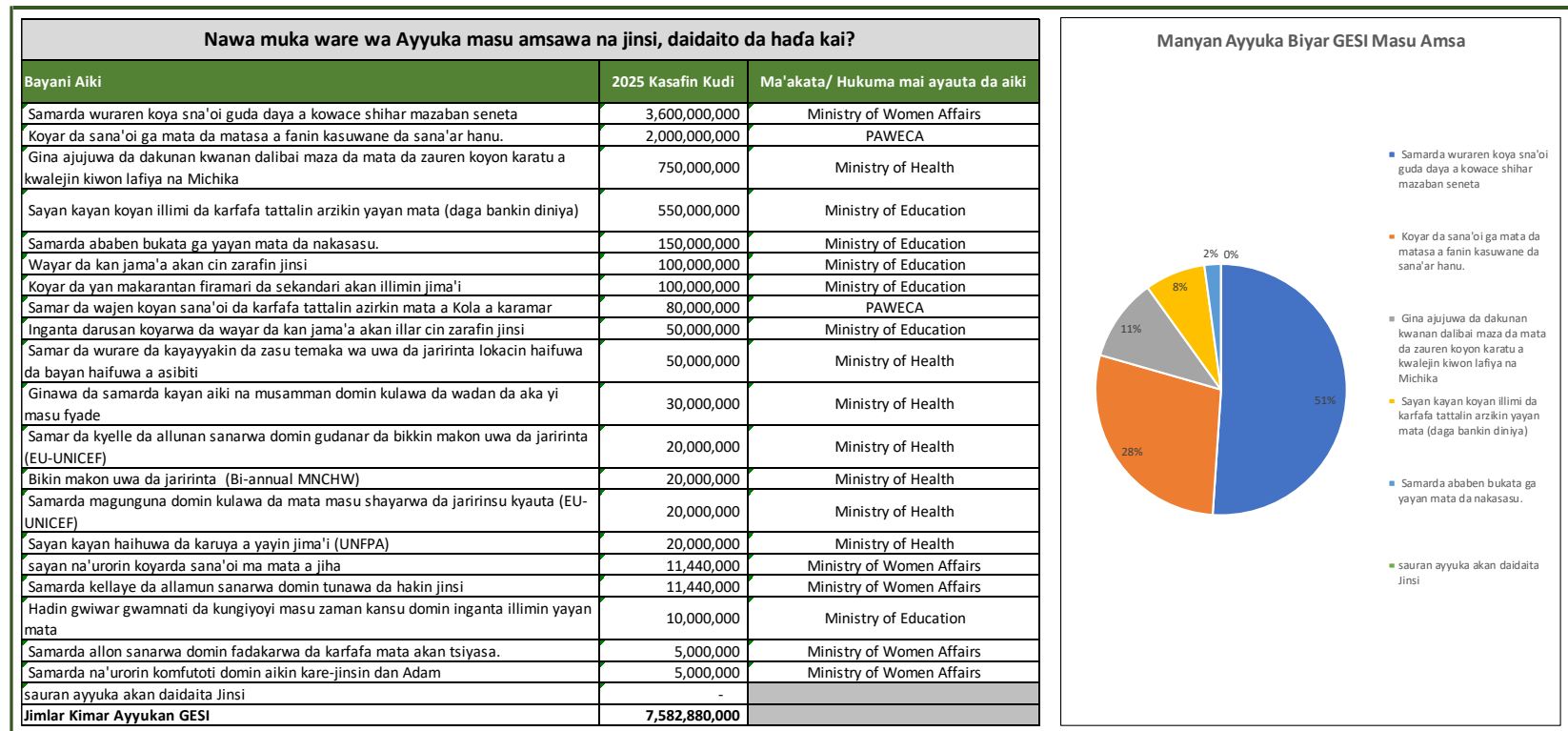
Hoto 6: Ayukan da jama'a suka zaba



Sashi na 7: Ta yaya Jiha ke biyan bukatur Jama'arta na jinsi, daidaito da zamantakewa?

Matsalolin jinsi da zamantakewa wani bangare ne a cikin takardar kiran kasafin kudin da aka fitar ga dukkan bangarori a matsayin daya daga cikin mafi kyawun tsarin kasafin kudi da jihar Adamawa ta dauka. An yi la'akari da jinsi, matasa da masu rauni wajen ware albarkatun jihar inda ma'aikatar kula da harkokin mata da ci gaban zamantakewa, ma'aikatar matasa da wasanni, ma'aikatar lafiya, ma'aikatar ilimi da ci gaban jarin bil'adama da sauran su ke taka muhimmiyar rawa wajen tabbatar da dunkulewa a cikin wannan fanni. kasafin kudin. An ware Naira Biliyan 7 a cikin kasafin da aka amince da shi don aiwatar da ayyukan jinsi da hada kai a cikin kasafin kudin shekarar 2025.

Hoto 7: Ayyukan da ke amsa bukatur jinsi (GESI)



Sashi na 8: Yaya aka kwatanta kasafin shekarar da muke ciki da na shekarar da ta gabata?

An gabatar da shi a cikin Hoto na 8 da Hoto na 9 da ke kasa shi ne faduwar adadin kudaden shiga da kashe kudi idan aka kwatanta da kasafin kudin shekarar da ta gabata da kuma yadda aka yi aiki. Hoto 10, Hoto 11 da Hoto 12 sun gabatar da kasafin kudin na yau da kullun, jari, da jimillar kashe ma'aikatu 20 mafi girma idan aka kwatanta da alkaluman kasafin kudin shekarar da ta gabata da kuma na kasafin kudin.

Hoto 8 Kwatanta Kudaden shiga na Jiha tare da Shekarar da ta Gabata

Ta yaya Kididdigar Kudaden Harajin mu na 2025 ya kwatanta da abin da muka tsara kasafin kuma muka tattara a zahiri a 2024?							
Kudaden Shigowa	2025 Kasafin Kudi	2024 Asalin Kasafin kudi		2024 Asalin Kasafin kudi		2024 Juyawa	
		Kasafi	%Kara / Rage ciki 2025 Kasafin Kudi	Kasafi	% Kara / Rage ciki 2025 Kasafin Kudi	Adadin	% Kara / Rage ciki 2025 Kasafin Kudi
Ragunwan Kudin Bara	-	-		37,641,338,152	-100.0%	37,641,338,152	-100.0%
Asusun Taraya	370,132,000,000	141,617,082,076	161.4%	141,617,082,076	161.4%	127,211,210,193	191.0%
Kasafin kudi daga Taraya	53,000,000,000	68,047,186,396	-22.1%	68,047,186,396	-22.1%	14,876,216,354	256.3%
Kason Hakin Kasa	-	-		-		-	
Haraji da ake daurawa a kan Kaya	91,000,000,000	47,731,651,558	90.6%	47,731,651,558	90.6%	68,365,332,153	33.1%
Sauran Hanyoyi da ga Gwamnatin Taraya	226,132,000,000	25,838,244,122	775.2%	25,838,244,122	775.2%	43,969,661,686	414.3%
Jimilar Kudaden shiga na cikin gida	24,568,582,500	22,240,608,550	10.5%	22,240,608,550	10.5%	13,771,798,793	78.4%
Haraji daga Gwamnatin Jiha	15,632,596,400	14,826,500,000	5.4%	14,826,500,000	5.4%	11,003,218,599	42.1%
Harajin Ma'aikata	10,879,431,800	10,350,000,000	5.1%	10,350,000,000	5.1%	9,625,809,641	13.0%
Wasu Hanyoyin Haraji	4,753,164,600	4,476,500,000	6.2%	4,476,500,000	6.2%	1,377,408,959	245.1%
Jimilar wasu hanyoyi samun kudade shiga	8,935,986,100	7,414,108,550	20.5%	7,414,108,550	20.5%	2,768,580,193	222.8%
Wasu Hanyoyin Tallafi	91,517,465,100	62,036,000,000	47.5%	79,651,257,128	14.9%	42,400,000,000	115.8%
Tallafi	16,037,465,100	2,755,000,000	482.1%	38,355,000,000	-58.2%	32,400,000,000	-50.5%
Basusuka	75,480,000,000	59,281,000,000	27.3%	41,296,257,128	82.8%	10,000,000,000	654.8%
Sauran Rasidu	-	-		-		-	
Jimilar Kudaden shiga (ciki har da ragunwar Kudin Bara)	486,218,047,600	225,893,690,626	115.2%	281,150,285,906	72.9%	221,024,347,138	120.0%

Hoto 9: Kwatanta Kudaden kashewa na Jiha tare da Shekarar da ta Gabata

Ta yaya Kididdiga na Kashe Kudi na 2025 ya kwatanta da abin da muka yi kasafin kudi kuma a zahiri muka kashe a 2024?							
Kashewa	2025 Kasafin Kudi	2024 Asalin Kasafin kudi		2024 Asalin Kasafin kudi		2024 Juyawa	
		Kasafi	%Kara / Rage ciki 2025 Kasafin Kudi	Kasafi	% Kara / Rage ciki 2025 Kasafin Kudi	Adadin	% Kara / Rage ciki 2025 Kasafin Kudi
Kudaden Ma'akata	74,227,057,900	42,978,572,756	72.7%	42,978,572,756	72.7%	48,607,102,336	52.7%
Albashi, alawus' alawus da haki maikata	49,406,248,700	34,970,900,036	41.3%	34,970,900,036	41.3%	36,211,807,105	36.4%
Gudunmawar Jama'a	-	-		-		-	
Amfanin zamantakewa	24,820,809,200	8,007,672,720	210.0%	8,007,672,720	210.0%	12,395,295,231	100.2%
Sauran Aikin Yauda kullum	63,029,159,710	68,401,013,370	-7.9%	68,401,013,370	-7.9%	55,215,954,400	14.2%
Aikin Yauda Kullum	46,036,237,870	53,853,027,858	-14.5%	53,853,027,858	-14.5%	22,545,146,642	104.2%
Hidiman Biyan Basusuka	16,992,921,840	11,074,886,392	53.4%	11,074,886,392	53.4%	31,383,136,582	-45.9%
Transfers of State IGR to LGCs	-	-		-		-	
Wasu (Taimako, Tallafi, Sauran Canje-canje)	-	3,473,099,120	-100.0%	3,473,099,120	-100.0%	1,287,671,176	-100.0%
Kudaden Manya Ayuka	-	-	-	-	-	-	-
Sauran Sharudda (Tsarin Gaggawa)	348,961,829,990	114,514,104,500	204.7%	169,770,699,780	105.5%	109,990,621,122	217.3%
Jimlar Kashe Kudi (ciki har da abubuwan da ke faruwa)	486,218,047,600	225,893,690,626	115.2%	281,150,285,906	72.9%	213,813,677,858	127.4%

Table 10 Kwatanta Kasafin Kudi na Ma'aikaton da Shekarar da ta Gabata (Manyan Ma'aikatu 20) - Kashe -kashen Kudi na yau da kullum

Yaya addadin Kudaden shigowa a 2025 Za'a kwatanta da kasafin da kudaden 2024 naninhin kudaden da aka samu							
Recurrent Expenditure by Ministry (Top 20 Spending Ministries)	2025 Kasafin Kudi	2024 Asalin Kasafin kudi		2024 Asalin Kasafin kudi		2024 Juyawa	
		Provision	%Kara / Rage ciki 2025 Kasafin Kudi	Provision	% Kara / Rage ciki 2025 Kasafin Kudi	Amount	% Kara / Rage ciki 2025 Kasafin Kudi
Office Akanta Janar	24,787,230,368	23,254,523,100	6.6%	23,254,523,100	6.6%	1,507,316,151	1544.5%
Hukuma Kula Makarantun gaba da Sakandare 9PPSMB0	11,499,803,880	10,338,259,000	11.2%	10,338,259,000	11.2%	8,507,985,955	35.2%
Sashin Tsaro da ayyuka na Musaman	10,057,472,398	12,408,045,797	-18.9%	12,408,045,797	-18.9%	5,349,840,137	88.0%
Hukumar kula Fansho ta Jiha Adamawa	7,761,460,940	9,205,872,600	-15.7%	9,205,872,600	-15.7%	5,566,523,307	39.4%
Jam'ar Jihar Adamawa (ADSU)	5,809,000,000	4,830,662,000	20.3%	4,830,662,000	20.3%	-	
Majalisa dokokin Jihar Adamawa (ASHoA)	5,000,000,000	6,458,915,000	-22.6%	6,458,915,000	-22.6%	1,383,181,337	261.5%
Hukuma Kula da Ayyuka asibitit mallakan Gwamnati Jihar Adamawa	4,247,333,580	3,862,908,000	10.0%	3,862,908,000	10.0%	3,469,641,568	22.4%
Offisin Gwamna	3,526,286,400	3,050,803,000	15.6%	3,050,803,000	15.6%	2,521,585,719	39.8%
Ma'akatar Kudi	3,519,836,720	4,344,272,000	-19.0%	4,344,272,000	-19.0%	834,404,522	321.8%
Ma'akatar Ayyuka da inganta makamashi	3,331,253,920	132,761,000	2409.2%	132,761,000	2409.2%	85,652,850	3789.3%
Offisin Sakataren Gwamnati Jihar	2,276,746,440	2,432,650,000	-6.4%	2,432,650,000	-6.4%	505,923,555	350.0%
Kwalejin Kimiya da fasha ta Jihar Adamawa (SPY)	2,148,661,240	1,350,442,000	59.1%	1,350,442,000	59.1%	741,499,542	189.8%
Kotunan Yanki	2,054,764,200	60,129,000	3317.3%	60,129,000	3317.3%	1,519,948,926	35.2%
Ma'akatar Kasafin Kudi da Tsare- Tsare tattalin aiziki	1,525,043,140	-		-		-	
Hukumar Kula da jin dadin mahajjata	1,240,988,640	841,469,000	47.5%	841,469,000	47.5%	488,112,950	154.2%
Kwalejin Ilimi na Hong	1,177,500,000	1,286,394,000	-8.5%	1,286,394,000	-8.5%	651,328,310	80.8%
Babban Kotun Sharia (High Court)	1,161,113,100	1,228,023,710	-5.4%	1,228,023,710	-5.4%	582,325,111	99.4%
Hukuma Kula da fusahar bayani	1,158,409,700	-		-		-	
Hukuma Kula da inshoran lafiya	1,156,900,800	1,010,545,000	14.5%	1,010,545,000	14.5%	1,681,340	68708.2%
Hukuma Kula da jin dadin maziyyarta Jarsalem	1,106,083,780	400,291,000	176.3%	400,291,000	176.3%	86,588,271	1177.4%
Sauren manyan Hukumomi da ba'a ambata ba	16,833,696,880	18,514,467,230	-9.1%	18,514,467,230	-9.1%	12,405,615,116	35.7%
Jimila Kimar Ayyukan	111,379,586,126	105,011,432,437	6.1%	105,011,432,437	6.1%	54,323,062,576	105.0%

Hoto 11: Kwatanta Kasafin Kudi na Ma'aikatar da Shekarar da ta Gabata (Manyan Ma'aikatu 20) – Kashe -kashen Kudaden Manyan Ayukan Jiha

Nawa muka ware wa kowace Ma'aikatar a shekarar 2025 don Kudaden Jarida idan aka kwatanta da abin da aka ware musu da abin da suka kashe a 2024?							
Ma'aikatar Kudaden Jarida ta Ma'aikatar (Manyan Ma'aikaturun Kudi 20)	2025 Kasafin Kudi	2024 Asalin Kasafin kudi		2024 Asalin Kasafin kudi		2024 Juyawa	
		Taimakawa	%Kara / Rage ciki 2025 Kasafin Kudi	Provision	% Kara / Rage ciki 2025 Kasafin Kudi	Amount	% Kara / Rage ciki 2025 Kasafin Kudi
Ma'akatar Ayyuka da inganta makamashi	25,535,000,000	19,712,565,136	29.5%	34,437,565,136	-25.9%	11,502,487,859	122.0%
Ma'akatar Ilimi da ingata rayuwar dan adam	15,603,000,100	9,620,618,492	62.2%	15,452,151,776	1.0%	2,002,420,524	679.2%
Ma'akatar lafiya da ayyukan jama'a	6,388,000,000	6,199,973,890	3.0%	7,369,973,890	-13.3%	911,974,770	600.5%
Ma'akatar Kudi	6,066,300,000	4,838,980,079	25.4%	9,038,980,079	-32.9%	1,953,506,086	210.5%
Ma'akatar Gidaje da Tsara birane	5,424,475,200	4,344,272,000	24.9%	5,167,798,787	5.0%	87,506,358	6098.9%
Offisin Sakataren Gwamnati Jihar	4,880,000,000	675,000,000	623.0%	675,000,000	623.0%	52,973,133	9112.2%
Ma'akatar Ingata matasa da wasanni	4,604,291,400	1,019,955,186	351.4%	1,019,955,786	351.4%	-	-
Ma'akatar raya karkara da cigaba al'uma	3,590,790,900	2,574,178,000	39.5%	4,588,750,888	-21.7%	685,272,280	424.0%
Jam'ar Jihar Adamawa (ADSU)	3,000,000,000	1,077,818,911	178.3%	1,077,818,911	178.3%	-	-
Hukuma Kula da gidan radiyo Jiha	2,710,040,000	50,000,000	5320.1%	60,000,000	4416.7%	-	-
Hukumar radadin talauci	2,656,000,000	2,226,444,380	19.3%	2,256,444,380	17.7%	557,328,930	376.6%
Hukuma Kula da fusahar bayani	2,500,000,000	-	-	-	-	-	-
Offisin miatamakin Gwamna Jiha	2,500,000,000	600,000,000	316.7%	600,000,000	316.7%	-	-
NEPAD/APRM	2,300,000,000	102,000,000	2154.9%	102,000,000	2154.9%	-	-
Maa'katar Sharia	2,105,400,000	105,399,999	1897.5%	105,399,999	1897.5%	-	-
Ma'akatar Kasafin Kudi da Tsare- Tsare tattalin aiziki	1,747,000,000	-	-	-	-	-	-
Maa'katar Kasuwanci	1,700,000,000	1,000,000,000	70.0%	1,000,000,000	70.0%	-	-
Maa'katar aikin noma	1,655,250,900	1,653,250,811	0.1%	4,953,250,811	-66.6%	58,855,033	2712.4%
Hukumar zabe ta Jiha	1,453,000,000	30,000,000	4743.3%	30,000,000	4743.3%	-	-
Maa'katar Albarkatun ruwa	1,173,504,900	1,073,504,860	9.3%	3,088,504,860	-62.0%	53,734,161	2083.9%
Sauren manyan Hukumomi da ba'a ambata ba	16,922,051,100	13,103,659,879	29.1%	25,249,418,834	-33.0%	1,370,854,274	1134.4%
Jimila Kimar Ayyukan	114,514,104,500	70,007,621,623	63.6%	109,269,536,331	4.8%	19,236,913,408	495.3%

Hoto 12 Kwatanta Kasafin Kudi na Ma'aikatar da Shekarar da ta Gabata (Manyan Ma'aikatu 20) – Adadin Kudaden Ayukan Jiha

Nawa muka ware wa kowace Ma'aikatar a 2025 don Jimillar Kudade idan aka kwatanta da abin da aka ware su da abin da suka kashe a 2024?							
Jimlar Kashe Kudi ta Ma'aikatar (Mafi-fifi 20 Ma'aikatar Kudi)	2025 Kasafin Kudi	2024 Asalin Kasafin kudi		2024 Asalin Kasafin kudi		2024 Juyawa	
		Taimakawa	%Kara / Rage ciki 2025 Kasafin Kudi	Provision	% Kara / Rage ciki 2025 Kasafin Kudi	Amount	% Kara / Rage ciki 2025 Kasafin Kudi
Ma'akatar Ayyuka da inganta makamashi	28,866,253,920	19,845,326,136	19133.8%	34,570,326,136	19133.8%	11,499,139,154	-3.6%
Office Akanta Janar	24,957,593,468	23,314,523,100	-99.3%	23,314,523,100	-99.3%	13,391,843,643	
Ma'akatar Ilimi da ingata rayuwar dan adam	16,140,600,820	9,800,601,492	8569.2%	15,632,134,776	8569.2%	2,024,538,553	267.3%
Hukuma Kula Makarantun gaba da Sakandare 9PPSMB0	11,549,803,880	10,388,259,000	-96.8%	10,388,259,000	-96.8%	8,507,985,955	
Sashin Tsaro da ayyuka na Musaman	10,457,472,698	12,808,045,797	39.6%	12,214,278,276	39.6%	5,354,326,105	9.3%
Ma'akatar Kudi	9,586,136,720	9,183,252,079	-99.5%	13,383,252,079	-99.5%	2,986,515,674	
Jam'ar Jihar Adamawa (ADSU)	8,809,000,000	5,908,480,911	-99.9%	5,908,480,911	-99.9%		
Hukumar kula Fansho ta Jiha Adamawa	7,772,165,240	9,216,576,914	-37.9%	9,987,340,893	-37.9%	5,566,523,307	
Offisin Sakataren Gwamnati Jihar	7,156,746,440	3,107,650,000	2004.8%	2,336,816,000	2004.8%	658,896,689	385.6%
Ma'akatar lafiya da ayyukan jama'a	6,648,870,520	6,503,476,890		7,673,476,890		1,129,274,495	
Ma'akatar Gidaje da Tsara birane	5,545,166,880	3,376,074,502	2296.6%	5,394,140,787	2296.6%	145,707,402	221.3%
Majalisa dokokin Jihar Adamawa (ASHoA)	5,000,000,000	7,918,657,592	100.6%	7,904,903,592	100.6%	1,383,181,337	9112.2%
Ma'akatar Ingata matasa da wasanni	4,769,594,160	1,067,889,186	4740.8%	1,067,889,186	4740.8%	62,980,430	145.1%
Hukuma Kula da Ayyuka asibitit mallakan Gwamnati Jihar Adamawa	4,247,333,580	3,862,908,000	528.8%	3,699,544,000	528.8%	3,571,909,542	2712.4%
Offisin Gwamna	3,826,286,400	3,050,803,000		3,050,803,000		2,956,427,343	
Hukuma Kula da fusahar bayani	3,658,409,700	-	-90.2%		-90.2%		
Ma'akatar raya karkara da cigaba al'uma	3,653,579,500	2,574,178,000	9505.5%	4,662,928,888	9505.5%	734,326,476	11785.0%
Ma'akatar Kasafin Kudi da Tsare- Tsare tattalin aiziki	3,272,043,140	-	3764.7%		3764.7%		214.3%
Offisin miatamakin Gwamna Jiha	3,164,230,500	994,352,000	-95.9%	994,352,000	-95.9%	2,956,427,343	
Hukumar radadin talauci	3,084,000,000	2,295,168,380	1600.0%	2,325,168,380	1600.0%	570,415,578	1270.0%
Sauren manyan Hukumomi da ba'a ambata ba	53,728,403,060	39,802,831,081	41.8%	49,772,350,873	41.8%	10,059,556,958	-178.7%
Jimila Kimar Ayyukan	225,893,690,626	175,019,054,060	29.1%	214,280,968,768	5.4%	73,559,975,984	207.1%

Sashi na 9: Bayanin Kalmomi

Kalmomi	Bayanai
Gibi	Wannan yanayi ne inda Kundin kashewan jiha ya fi kudin shigowa
Cika Gibin Kasafi	Wannan yana nufin samar da kudade don rufe gihin da ke cikin kasafin kudi domin karanshin kudin shiga
Kwamitin Rar'raba Kudaden Gwamnatin Tarayya (FAAC)	Asusun da ake fitar da kudaden ma'adinai, Harajin Kudaden Kamfanoni, Kudaden Kwastam, da VAT, sannan kuma daga shi ne kwamitin raba asusun tarayya ke bayar da kudade ga mataakai uku na Gwamnati. (FAAC).
Kudaden shiga na cikin gida	Wannan shi ne kudaden shiga da aka tara a cikin jihar dangane da harajin samun kudin shiga (PAYE yana wakiltar mafi yawan masu ba da gudummawa ga (IGR), tara, haraji, kudade, da sauran hanyoyin samun kudaden shiga a cikin jihar.
Taimako da Tallafi	Wadannan tallafin kasafin kudi ne yawanci daga Gwamnatin Tarayya, abokan haɗin gwiwar ci gaban kasa da kasa, kungiyoyin agaji da makamantansu don aiwatar da kasafin da aka amince da su.
Basusuka/Aro	Wannan adadin da aka aro a matsayin wani bangare na zabin kudi wanda ake sa ran za a mayar da shi tare da riba
Wadansu hanyoyi shigowan kudi	Ana samar da wannan ne lokacin da ainihin farashin danyen mai, samarwa, da Naira: farashin dalar Amurka ya wuce ma'auni na kasafi don haka ana samun farin kudaden shiga.
Albashin Maaikata	Wadannan su ne abubuwan da suka dace kamar albashi, alawus-alawus, fa'idodin zamantakewa (misali fansho da kyauta) da gudummawar zamantakewa da ake biyan ma'aikatan gwamnati da sauran ma'aikatan gwamnati.
Kudin Lura da Ma'aikatu	Wannan ya kunshi galibin farashin aiki da kulawa don gudanar da ayyukan yau da kullun Government.
Hidiman biyan Basusuka	Wannan shi ne biyan basussukan da gwamnati ta karbo don gudanar da kasafin kudin da suka hada da ribar bashin da ba a cika ba da kuma wasu asusu, rage kudaden da ake bi da rangwame kan basussukan da ba su cika ba, kudin hidima da kuma kudin fitar da sabbin Bashi.
Kudaden Manyan Ayuka	Ana kuma kiran wannan a matsayin kashe kudi na ci gaba kuma ya kunshi kashe kudin da gwamnati ke kashewa don saye ko haɓaka kaddarorin (na zahiri da waɗanda ba na zahiri) kamar filaye, gine-gine, injina, kayan aiki.
Kasau Kudi daga Gwamnatin Taraya	Wannan ya dogara ne akan tarin ma'adanai (mafi yawan mai fetur) da kudaden shigar da ba na ma'adinai ba (harajin samun kudin shiga na kamfanoni, kwastam, da haraji) a matakin kasa, wanda sai a raba tsakanin mataakai uku na gwamnati ta hanyar amfani da rabon rabo.
Hanyar Fitowan Kudi	Wannan kuma canja wuri ne daga Asusun Tarayya. Ana sanar da shi ta hanyar girma da farashin mai a kasuwannin duniya da kuma ainihin abin da ake fitarwa na jihar.
Harajin da ake daurawa kaya	Wannan harajin ne akan yawancin kayayyaki da ayyuka.